

General Information

Service Consumption

201,778 Annual Unlinked Trips (UPT)

Service Supplied

2,730,692 Annual Vehicle Revenue Miles (VRM)
 141,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,761,235 Total Operating Expenses

Database Information

NTDID: 4R08-40978
 Reporter Type: Rural General Public Transit

Financial Information

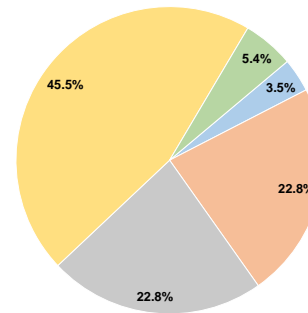
Sources of Operating Funds Expended

Fare Revenues	\$204,146	3.5%
Local Funds	\$1,311,827	22.8%
State Funds	\$1,311,827	22.8%
Federal Assistance	\$2,623,630	45.5%
Other Funds	\$309,805	5.4%
Total Operating Funds Expended	\$5,761,235	100.0%

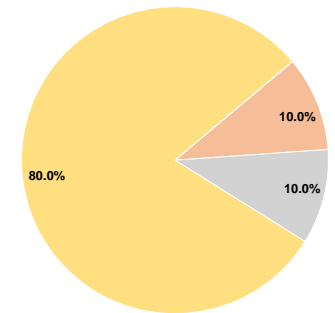
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,468	10.0%
State Funds	\$24,466	10.0%
Federal Assistance	\$195,723	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,657	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$687,756	\$0	\$0	30,531	754,939	17,718
Demand Response	77	-	\$5,073,479	\$204,146	\$244,657	171,247	1,975,753	123,689
Total	85	-	\$5,761,235	\$204,146	\$244,657	201,778	2,730,692	141,407

Performance Measures

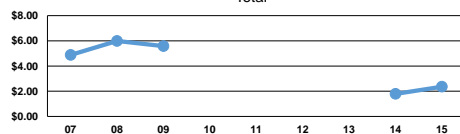
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.91	\$38.82
Demand Response	\$2.57	\$41.02
Total	\$2.11	\$40.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.53	0.0	1.7
Demand Response	\$29.63	0.1	1.4
Total	\$28.55	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

