Dunlap, TN 37327

(VRM) s (VRH) Vehicles Opera at Maximum Ser	Fa Feder: Total Operating Source Fa Feder: Total Capita	s of Operating Fu are Revenues Local Funds State Funds ral Assistance Other Funds g Funds Expended es of Capital Fur are Revenues Local Funds State Funds ral Assistance Other Funds al Funds Expended	\$129,779 \$0 \$773,734 \$1,720,042 \$1,335,033 4 \$3,958,588 hds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.3% 0.0% 19.5% 43.5% 33.7% 100.0%		Funding Sources 3.7% 3.3% 19.5%	
s (VRH) Vehicles Opera at Maximum Ser	Feder Total Operating Source Fa Feder Total Capita	Local Funds State Funds ral Assistance Other Funds g Funds Expended es of Capital Fur are Revenues Local Funds State Funds ral Assistance Other Funds al Funds Expended	\$0 \$773,734 \$1,720,042 \$1,335,033 3 \$3,958,588 hds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0% 19.5% 43.5% 33.7%		3.3%	
s (VRH) Vehicles Opera at Maximum Ser	Federa Total Operating Source Fa Federa Total Capita	State Funds ral Assistance Other Funds g Funds Expended es of Capital Fur are Revenues Local Funds State Funds ral Assistance Other Funds al Funds Expended	\$773,734 \$1,720,042 \$1,335,033 d \$3,958,588 hds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	19.5% 43.5% 33.7% 100.0%		3.3%	
s (VRH) Vehicles Opera at Maximum Ser	Total Operating Source Fa Feder Total Capita	ral Assistance Other Funds g Funds Expended es of Capital Fur are Revenues Local Funds State Funds ral Assistance Other Funds al Funds Expended	\$1,720,042 \$1,335,033 3,958,588 hds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	43.5% 33.7% 100.0%	43.5%		
s (VRH) Vehicles Opera at Maximum Ser	Total Operating Source Fa Feder Total Capita	Other Funds g Funds Expended es of Capital Fur are Revenues Local Funds State Funds ral Assistance Other Funds al Funds Expended	\$1,335,033 3,958,588 nds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	33.7%	43.5%		
s (VRH) Vehicles Opera at Maximum Ser	Total Operating Source Fa Federa Total Capita	g Funds Expended es of Capital Fur are Revenues Local Funds State Funds ral Assistance Other Funds al Funds Expended	ad \$3,958,588 ads Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0%	43.5%	19.5%	
s (VRH) Vehicles Opera at Maximum Ser	Source Fa Federa Total Capita	es of Capital Fur are Revenues Local Funds State Funds ral Assistance Other Funds al Funds Expended	nds Expended \$0 \$0 \$0 \$0 \$0 \$0		43.5%	19.5%	
at Maximum Ser	Fa Feder Total Capita	are Revenues Local Funds State Funds ral Assistance Other Funds al Funds Expended	\$0 \$0 \$0 \$0 \$0 \$0	tics	43.5%	19.5%	
at Maximum Ser	Federa Total Capita	Local Funds State Funds ral Assistance Other Funds al Funds Expended	\$0 \$0 \$0 \$0 \$0	tics	43.5%		
at Maximum Ser	Federa Total Capita	State Funds ral Assistance Other Funds al Funds Expended	\$0 \$0 \$0 \$0	tics	43.5%		
at Maximum Ser	Total Capita	ral Assistance Other Funds al Funds Expended	\$0 \$0 \$0	tics	43.5%		
at Maximum Ser	Total Capita	Other Funds al Funds Expended	\$0 \$0	tics	43.5%		
at Maximum Ser	Total Capita	al Funds Expended	\$0	tics			
at Maximum Ser	ated			tics			
at Maximum Ser		Мос	lal Characteris	tics			
at Maximum Ser							
at Maximum Ser							
	rvice						
tiv							
ed	Purchased	Operating Expenses	Fare Revenues	Uses of Capit Fund		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
90	Transportation	\$3,958,588	\$129,779	rund \$		2,220,678	110,210
0	-	\$3,958,588 \$3,958,588	\$129,779		0 116,511	2,220,678	110,210
Servio	ce Efficiency					Service Effectiveness	
ing Expenses per	Operatin	ng Expenses per			Operating Expenses per	Unlinked Trips per	Unlinked Trips per
				Mode		Vehicle Revenue Mile	Vehicle Revenue Hour
\$1.78		\$35.92		Demand Response	\$33.98	0.1	1.1
\$1.78		\$35.92		Total	\$33.98	0.1	1.1
cy Unli	linked Passenger Trips per '	Vehicle Revenue Mil	e:				
0.06	Agency Tot	ıtal					
0.05	-						
0.04							
0.03							
0.01							
0.00	08 09 10 11	12 13 14	15				
h	ting Expenses per hicle Revenue Mile \$1.78 \$1.78 ncy Un 0.05 0.05 0.05 0.05 0.04 0.04 0.02 0.01	hicle Revenue Mile Vehicl \$1.78 \$1.78 \$1.78 vehicle \$1.78 vehicle \$1.78 \$1.78 vehicle \$1.78 \$1.78 vehicle \$1.78 \$1.78 \$1.78 vehicle \$1.78	hicle Revenue Mile \$1.78 \$1.78 \$1.78 \$35.92 \$1.78 \$35.92 \$35.92 Currier Content of the second of the secon	hicle Revenue Mile \$1.78 \$1.78 \$35.92 \$1.78 \$35.92 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	Mode String Expenses per hicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode \$1.78 \$35.92 Demand Response \$1.78 \$35.92 Total	hting Expenses per hicle Revenue Mile \$1.78 \$1.7	Mode hicle Revenue Mile \$1.78 Operating Expenses per Vehicle Revenue Hour \$1.78 Mode \$33.92 Operating Expenses per Unlinked Passenger Trip Demand Response Total Unlinked Trips per Vehicle Revenue Mile \$33.98 ncy Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$33.98 0.1