

**General Information**

**Financial Information**

**Service Consumption**

116,511 Annual Unlinked Trips (UPT)

**Service Supplied**

2,220,678 Annual Vehicle Revenue Miles (VRM)  
 110,210 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,958,588 Total Operating Expenses

**Database Information**

NTDID: 4R08-40989  
 Reporter Type: Rural General Public Transit

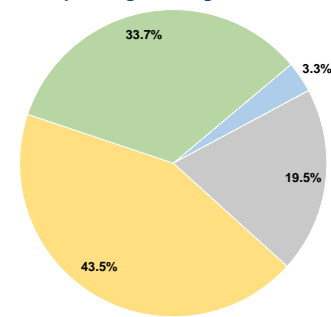
**Sources of Operating Funds Expended**

Fare Revenues	\$129,779	3.3%
Local Funds	\$0	0.0%
State Funds	\$773,734	19.5%
Federal Assistance	\$1,720,042	43.5%
Other Funds	\$1,335,033	33.7%
<b>Total Operating Funds Expended</b>	<b>\$3,958,588</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$3,958,588	\$129,779	\$0	116,511	2,220,678	110,210
<b>Total</b>	<b>90</b>	<b>-</b>	<b>\$3,958,588</b>	<b>\$129,779</b>	<b>\$0</b>	<b>116,511</b>	<b>2,220,678</b>	<b>110,210</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$35.92
<b>Total</b>	<b>\$1.78</b>	<b>\$35.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.98	0.1	1.1
<b>Total</b>	<b>\$33.98</b>	<b>0.1</b>	<b>1.1</b>

