

General Information

Service Consumption

61,889 Annual Unlinked Trips (UPT)

Service Supplied

1,176,815 Annual Vehicle Revenue Miles (VRM)
 58,923 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,167,747 Total Operating Expenses

Database Information

NTDID: 4R08-41020
 Reporter Type: Rural General Public Transit

Financial Information

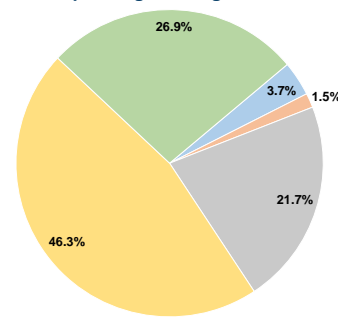
Sources of Operating Funds Expended

Fare Revenues	\$79,187	3.7%
Local Funds	\$32,742	1.5%
State Funds	\$469,583	21.7%
Federal Assistance	\$1,003,555	46.3%
Other Funds	\$582,679	26.9%
Total Operating Funds Expended	\$2,167,746	100.0%

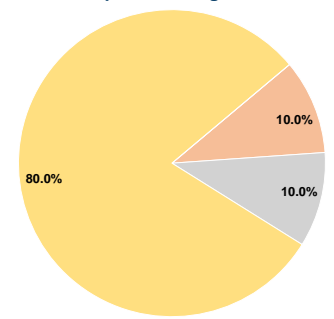
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,258	10.0%
State Funds	\$9,258	10.0%
Federal Assistance	\$74,062	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,167,747	\$79,187	\$92,578	61,889	1,176,815	58,923
Total	35	-	\$2,167,747	\$79,187	\$92,578	61,889	1,176,815	58,923

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$36.79
Total	\$1.84	\$36.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.03	0.1	1.1
Total	\$35.03	0.1	1.1

