

General Information

Service Consumption

893,606 Annual Unlinked Trips (UPT)

Service Supplied

330,229 Annual Vehicle Revenue Miles (VRM)
 28,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,439,137 Total Operating Expenses

Database Information

NTDID: 4R08-41102
 Reporter Type: Rural General Public Transit

Financial Information

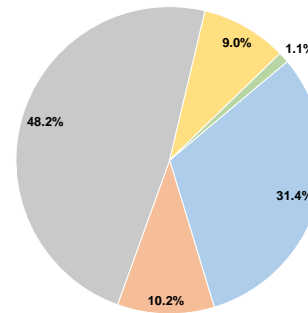
Sources of Operating Funds Expended

Fare Revenues	\$451,999	31.4%
Local Funds	\$146,914	10.2%
State Funds	\$693,807	48.2%
Federal Assistance	\$130,232	9.0%
Other Funds	\$16,185	1.1%
Total Operating Funds Expended	\$1,439,137	100.0%

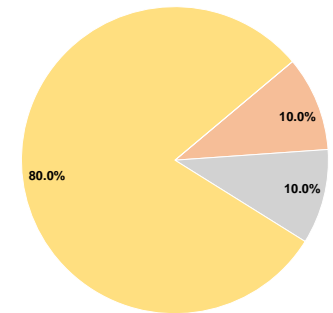
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,706	10.0%
State Funds	\$1,706	10.0%
Federal Assistance	\$13,650	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,062	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,439,137	\$451,999	\$17,062	893,606	330,229	28,608
Demand Response	1	-	\$0	\$0	\$0	0	0	0
Total	15	-	\$1,439,137	\$451,999	\$17,062	893,606	330,229	28,608

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$50.31
Demand Response		
Total	\$4.36	\$50.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.61	2.7	31.2
Demand Response			
Total	\$1.61	2.7	31.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

