

Pigeon Forge Fun Time Trolleys

2015 Annual Agency Profile

General Information

Service Consumption

2,287,113 Annual Unlinked Trips (UPT)

Service Supplied

539,260 Annual Vehicle Revenue Miles (VRM)
 44,307 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,295,556 Total Operating Expenses

Database Information

NTDID: 4R08-41136
 Reporter Type: Rural General Public Transit

Financial Information

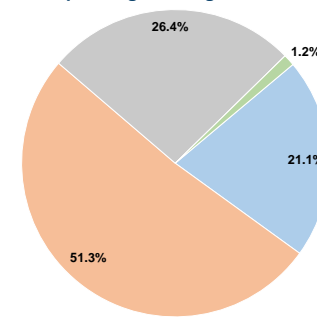
Sources of Operating Funds Expended

Fare Revenues	\$484,022	21.1%
Local Funds	\$1,177,737	51.3%
State Funds	\$606,100	26.4%
Federal Assistance	\$0	0.0%
Other Funds	\$27,697	1.2%
Total Operating Funds Expended	\$2,295,556	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	\$2,295,556	\$484,022	\$0	2,287,113	539,260	44,307
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Total	33	-	\$2,295,556	\$484,022	\$0	2,287,113	539,260	44,307

Performance Measures

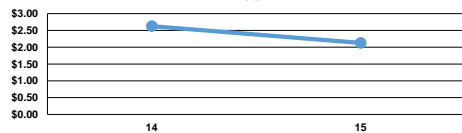
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.26	\$51.81
Demand Response	-	-
Total	\$4.26	\$51.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.00	4.2	51.6
Demand Response	-	-	-
Total	\$1.00	4.2	51.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

