

General Information

Service Consumption

141,906 Annual Unlinked Trips (UPT)

Service Supplied

1,901,823 Annual Vehicle Revenue Miles (VRM)
 106,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,937,544 Total Operating Expenses

Database Information

NTDID: 4R08-41151
 Reporter Type: Rural General Public Transit

Financial Information

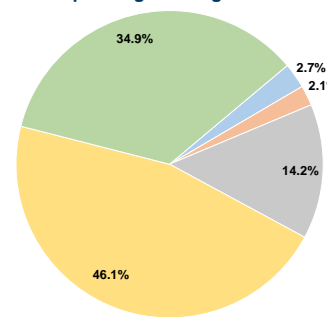
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$107,972 | 2.7% |
| Local Funds | \$85,657 | 2.1% |
| State Funds | \$574,099 | 14.2% |
| Federal Assistance | \$1,862,451 | 46.1% |
| Other Funds | \$1,410,452 | 34.9% |
| Total Operating Funds Expended | \$4,040,631 | 100.0% |

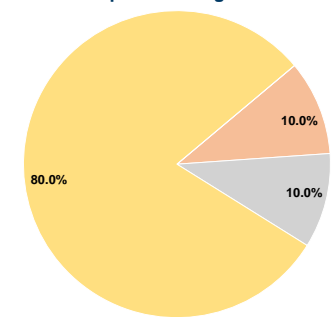
Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$718 | 10.0% |
| State Funds | \$717 | 10.0% |
| Federal Assistance | \$5,743 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$7,178 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 102 | - | \$3,937,544 | \$107,972 | \$7,178 | 141,906 | 1,901,823 | 106,561 |
| Total | 102 | - | \$3,937,544 | \$107,972 | \$7,178 | 141,906 | 1,901,823 | 106,561 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$2.07 | \$36.95 |
| Total | \$2.07 | \$36.95 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$27.75 | 0.1 | 1.3 |
| Total | \$27.75 | 0.1 | 1.3 |

