

General Information

Service Consumption

18,261 Annual Unlinked Trips (UPT)

Service Supplied

18,766 Annual Vehicle Revenue Miles (VRM)
1,926 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$48,849 Total Operating Expenses

Database Information

NTDID: 4R09-40958

Reporter Type: Rural General Public Transit

Financial Information

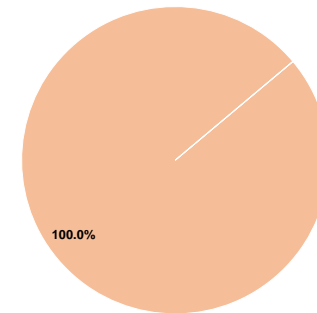
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,849	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$48,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$21,939	\$0	\$0	17,642	11,901	1,458
Demand Response	1	-	\$26,910	\$0	\$0	619	6,865	468
Total	2	-	\$48,849	\$0	\$0	18,261	18,766	1,926

Performance Measures

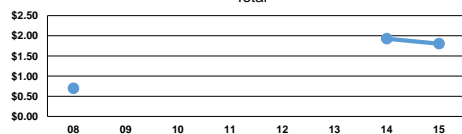
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.84	\$15.05
Demand Response	\$3.92	\$57.50
Total	\$2.60	\$25.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.24	1.5	12.1
Demand Response	\$43.47	0.1	1.3
Total	\$2.68	1.0	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

