

General Information

Service Consumption

69,453 Annual Unlinked Trips (UPT)

Service Supplied

64,105 Annual Vehicle Revenue Miles (VRM)
 3,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,127 Total Operating Expenses

Database Information

NTDID: 4R09-41182
 Reporter Type: Rural General Public Transit

Financial Information

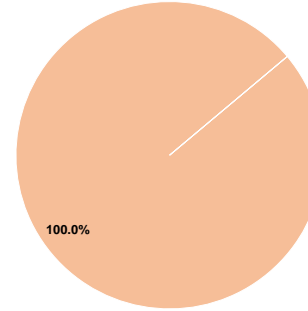
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,127	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,127	100.0%

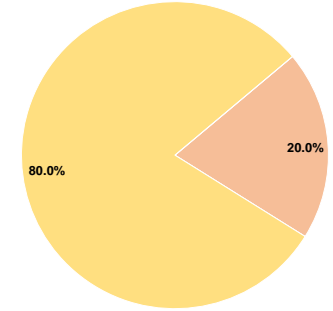
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,893	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$191,575	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$239,468	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$138,025	\$0	\$239,469	67,785	54,203	3,346
Demand Response	1	-	\$22,102	\$0	\$0	1,668	9,902	520
Total	5	-	\$160,127	\$0	\$239,469	69,453	64,105	3,866

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.55	\$41.25
Demand Response	\$2.23	\$42.50
Total	\$2.50	\$41.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.04	1.3	20.3
Demand Response	\$13.25	0.2	3.2
Total	\$2.31	1.1	18.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

