Bay Mills Indian Community

2015 Annual Agency Profile

Tribal Manager: Mrs. Sharon Teeple 906-248-8113

General Information

Federally Recognized Tribal Statistical Areas

249 Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI; 13 Bay Mills Reservation and Off-Reservation Trust Land, MI

Service Consumption

2,535 Annual Unlinked Trips (UPT)

Service Supplied

31,656 Annual Vehicle Revenue Miles (VRM) 787 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50007 Reporter Type: Tribal Reporter

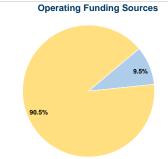
Financial Information

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Sources of Operating Funds Expended Fare Revenues 9.5% \$4,888 Local Funds \$0 0.0% State Funds 0.0% \$0 Federal Assistance \$46,617 90.5% Other Funds \$0 0.0% **Total Operating Funds Expended** \$51.505 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	1	-	\$51,505	\$4,888	\$0	2,535	31,656	787	2.5
Total	1	_	\$51.505	\$4.888	\$0	2.535	31.656	787	

Performance Measures

Service Efficiency

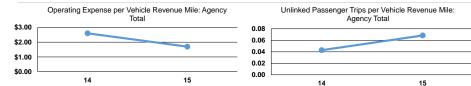
Operating Expenses per Vehicle Revenue Mile \$1.63 \$1.63 Operating Expenses per Vehicle Revenue Hour \$65.44 \$65.44 Mode Bus Total

Service Effectiveness **Operating Expenses** per Unlinked Passenger Trip \$20.32

\$20.32

Unlinked Trips per Vehicle Revenue Mile 0.1 0.1

Unlinked Trips per Vehicle Revenue Hour 3.2 3.2



Notes:

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.