

General Information

Urbanized Area Statistics - 2010 Census
135 Canton, OH
166 Square Miles
279,245 Population
135 Pop. Rank out of 498 UZAs

Service Consumption
17,405,833 Annual Passenger Miles (PMT)
2,694,667 Annual Unlinked Trips (UPT)
9,561 Average Weekday Unlinked Trips
5,020 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information
NTDID: 50011
Reporter Type: Full Reporter

Service Area Statistics
581 Square Miles
375,087 Population

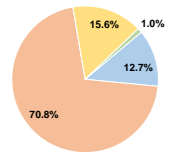
Service Supplied
3,437,034 Annual Vehicle Revenue Miles (VRM)
208,682 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Financial Information

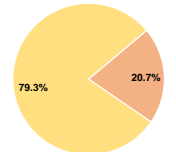
Sources of Operating Funds Expended
Fare Revenues \$2,338,654 12.7%
Local Funds \$13,090,273 70.8%
State Funds \$0 0.0%
Federal Assistance \$2,875,263 15.6%
Other Funds \$182,192 1.0%
Total Operating Funds Expended \$18,486,382 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$980,472 20.7%
State Funds \$0 0.0%
Federal Assistance \$3,763,041 79.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,743,513 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,845,089 80.3%
Materials and Supplies \$2,361,675 12.8%
Purchased Transportation 0.0%
Other Operating Expenses \$1,279,617 6.9%
Total Operating Expenses \$18,486,381 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately)

Modal Characteristics

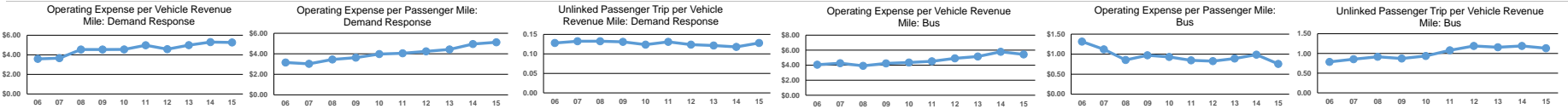
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	33	-	\$2,183,287	\$212,544	\$83,235	\$2,264,447	\$4,743,513
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0
Total	63	-	\$2,183,287	\$212,544	\$83,235	\$2,264,447	\$4,743,513

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,228,237	\$1,721,131	\$4,743,513	16,184,514	2,542,598	2,247,849	140,018	0.0	35	33	5.7%	4.6
Demand Response	\$6,258,144	\$617,523	\$0	1,221,319	152,069	1,189,185	68,664	0.0	38	30	21.1%	3.3
Total	\$18,486,381	\$2,338,654	\$4,743,513	17,405,833	2,694,667	3,437,034	208,682	0.0	73	63	13.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.44	\$87.33	\$0.76	\$4.81	1.1	18.2
Demand Response	\$5.26	\$91.14	\$5.12	\$41.15	0.1	2.2
Total	\$5.38	\$88.59	\$1.06	\$6.86	0.8	12.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.