

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Ohio Non-UZA

Service Area Statistics

262 Square Miles
845,303 Population

Service Consumption

99,310,897 Annual Passenger Miles (PMT)
16,174,753 Annual Unlinked Trips (UPT)
55,050 Average Weekday Unlinked Trips
24,402 Average Saturday Unlinked Trips
14,961 Average Sunday Unlinked Trips

Service Supplied

10,990,609 Annual Vehicle Revenue Miles (VRM)
819,354 Annual Vehicle Revenue Hours (VRH)
346 Vehicles Operated in Maximum Service (VOMS)
413 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50012
Reporter Type: Full Reporter

Financial Information

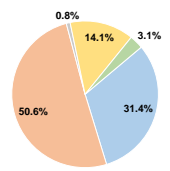
Sources of Operating Funds Expended

Fare Revenues	\$29,172,660	31.4%
Local Funds	\$47,034,369	50.6%
State Funds	\$790,114	0.8%
Federal Assistance	\$13,124,353	14.1%
Other Funds	\$2,836,655	3.1%
Total Operating Funds Expended	\$92,958,151	100.0%

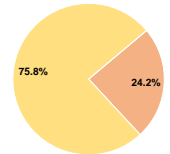
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,045,406	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$15,793,850	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,839,256	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$68,206,233	74.7%
Materials and Supplies	\$14,427,365	15.8%
Purchased Transportation	\$5,707,592	6.3%
Other Operating Expenses	\$2,904,865	3.2%
Total Operating Expenses	\$91,246,055	100.0%
Reconciling OE Cash Expenditures	\$1,712,096	
Purchased Transportation (Reported Separately)		

Modal Characteristics

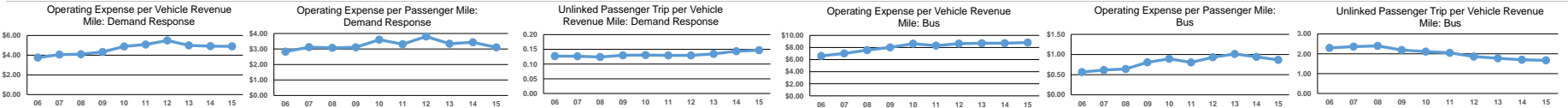
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	298 ²	- ²	\$16,324,827	\$273,949	\$1,646,125	\$758,154	\$19,003,055
Demand Response	-	48	\$1,661,041	\$134,526	\$40,634	\$0	\$1,836,201
Total	298	48	\$17,985,868	\$408,475	\$1,686,759	\$758,154	\$20,839,256

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$84,231,193 ²	\$28,301,195 ²	\$19,003,055	97,051,405	15,964,372	9,558,810	731,156	0.1	357	298 ²	16.5%	6.6
Demand Response	\$7,014,862	\$871,465	\$1,836,201	2,259,492	210,381	1,431,799	88,198	0.0	56	48	14.3%	1.9
Total	\$91,246,055	\$29,172,660	\$20,839,256	99,310,897	16,174,753	10,990,609	819,354	0.1	413	346	16.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.81	\$115.20	\$0.87	\$5.28	1.7	21.8
Demand Response	\$4.90	\$79.54	\$3.10	\$33.34	0.1	2.4
Total	\$8.30	\$111.36	\$0.92	\$5.64	1.5	19.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.
^{*}This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.
^{*}This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.