http://redcliff-nsn.gov/ 88455 Pike Road Bayfield, WI 54814

Red Cliff Band of Lake Superior Chippewa 2015 Annual Agency Profile

General Information		Financial Information							
Federally Recognized Tribal Statistical Areas 215 Red Cliff Reservation and Off-Reservation Trust Land, WI		Sources of Operating Funds Expended				Operating Funding Sources			
		Fare Revenues		\$7,189	5.0%				
			Local Funds	\$0	0.0%				
			State Funds A Assistance	\$65,872 \$71,441	45.6% 49.4%				
			Other Funds	\$71,441	0.0%		49.4%		
Service Consumption			Funds Expended	\$144,502	100.0%			5.0%	
16,033 Annual Unlinke	ed Trips (UPT)			····,					
Service Supplied		Source	s of Capital Fun	ds Expended					
61,598 Annual Vehicle Revenue Miles (VRM)		Fare Revenues		\$0					
3,554 Annual Vehicle Revenue Hours (VRH)		Local Funds		\$0					
		State Funds		\$0				45.6%	
Database Information		Federal Assistance		\$0					
NTDID: 50013 Reporter Type: Tribal Reporter		Other Funds Total Capital Funds Expended		\$0 \$0					
Reporter Type. Thear Reporter		Total Capital		φυ					
			Moda	I Characterist	ics				
Operation Characteristics									
	Vehicles Opera at Maximum Ser								
	Directly	Purchased	Operating		Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation		Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response Total	1	-	\$116,752 \$116,752	\$7,189 \$7,189	\$0 \$0	16,033 16,033	61,598 61,598	3,554 3,554	3.
Total	I		\$110,752	\$7,109	φU	10,055	01,590	5,554	
Performance Measures									
	Servi		vice Efficiency					Service Effectiveness	
			_				Operating Expenses		
Mode	Operating Expenses per Vehicle Revenue Mile		g Expenses per e Revenue Hour		Ма	44	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response		s1.90			Mode Demand Response		\$7.28	0.3	4.
					Total				4.
Total Operating Expense per Vehicle F	\$1.90	inked Passenger Trips pe		le:			\$7.28 \$7.28	0.3	
3.00 Total	0.30	Agency T	otal						
2.00	0.20	•							
1.00	0.10								
0.00	0.00								
14	15 0.00	14	15						

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.