

General Information

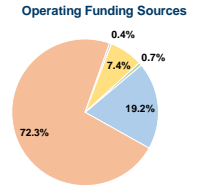
**Urbanized Area Statistics - 2010 Census**  
25 Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

**Service Consumption**  
218,526,370 Annual Passenger Miles (PMT)  
47,021,540 Annual Unlinked Trips (UPT)  
151,756 Average Weekday Unlinked Trips  
89,554 Average Saturday Unlinked Trips  
63,396 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50015  
Reporter Type: Full Reporter

Financial Information

**Sources of Operating Funds Expended**  
Fare Revenues \$47,561,770 19.2%  
Local Funds \$178,695,379 72.3%  
State Funds \$1,095,431 0.4%  
Federal Assistance \$18,227,949 7.4%  
Other Funds \$1,631,688 0.7%  
**Total Operating Funds Expended \$247,212,217 100.0%**



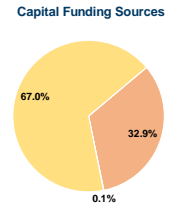
Service Area Statistics

458 Square Miles  
1,412,140 Population

Service Supplied

22,701,685 Annual Vehicle Revenue Miles (VRM)  
1,817,877 Annual Vehicle Revenue Hours (VRH)  
547 Vehicles Operated in Maximum Service (VOMS)  
629 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$28,617,970 32.9%  
State Funds \$90,413 0.1%  
Federal Assistance \$58,382,661 67.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$87,091,044 100.0%**



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	350	-	\$50,413,338	\$940,011	\$5,164,659	\$339,146	\$56,857,154
Bus Rapid Transit	16	-	\$0	\$39,030	\$0	\$0	\$39,030
Demand Response	73	74	\$0	\$0	\$41,250	\$0	\$41,250
Heavy Rail	20	-	\$618,834	\$4,438,082	\$11,279,233	\$1,580,109	\$17,916,258
Light Rail	14	-	\$93,809	\$6,859,274	\$5,284,269	\$0	\$12,237,352
<b>Total</b>	<b>473</b>	<b>74</b>	<b>\$51,125,981</b>	<b>\$12,276,397</b>	<b>\$21,769,411</b>	<b>\$1,919,255</b>	<b>\$87,091,044</b>

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$194,975,074 81.2%  
Materials and Supplies \$25,883,226 10.8%  
Purchased Transportation \$7,552,266 3.1%  
Other Operating Expenses \$11,614,335 4.9%  
**Total Operating Expenses \$240,024,901 100.0%**  
Reconciling OE Cash Expenditures \$7,187,316  
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$155,748,442	\$33,193,944	\$56,857,154	143,016,054	32,810,537	13,416,573	1,184,128	0.0	375	350	6.7%	7.9
Bus Rapid Transit	\$5,973,954	\$4,513,567	\$39,030	10,538,255	4,461,433	600,242	66,794	14.1	21	16	23.8%	7.8
Demand Response	\$32,064,814	\$701,518	\$41,250	5,989,622	702,548	5,311,937	377,507	0.0	159	147	7.5%	4.3
Heavy Rail	\$32,701,059	\$6,513,486	\$17,916,258	43,869,205	6,438,252	2,528,661	132,886	0.0	40	20	50.0%	31.0
Light Rail	\$13,536,632	\$2,639,255	\$12,237,352	15,113,234	2,608,770	844,272	56,562	0.0	34	14	58.8%	34.0
<b>Total</b>	<b>\$240,024,901</b>	<b>\$47,561,770</b>	<b>\$87,091,044</b>	<b>218,526,370</b>	<b>47,021,540</b>	<b>22,701,685</b>	<b>1,817,877</b>	<b>14.1</b>	<b>629</b>	<b>547</b>	<b>13.0%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.61	\$131.53	\$1.09	\$4.75	2.4	27.7
Bus Rapid Transit	\$9.95	\$89.44	\$0.57	\$1.34	7.4	66.8
Demand Response	\$6.04	\$84.94	\$5.35	\$45.64	0.1	1.9
Heavy Rail	\$12.93	\$246.08	\$0.75	\$5.08	2.5	48.4
Light Rail	\$16.03	\$239.32	\$0.90	\$5.19	3.1	46.1
<b>Total</b>	<b>\$10.57</b>	<b>\$132.04</b>	<b>\$1.10</b>	<b>\$5.10</b>	<b>2.1</b>	<b>25.9</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.