

General Information

**Urbanized Area Statistics - 2010 Census**  
36 Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs

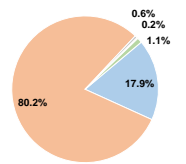
**Service Consumption**  
74,653,088 Annual Passenger Miles (PMT)  
19,202,529 Annual Unlinked Trips (UPT)  
63,264 Average Weekday Unlinked Trips  
35,482 Average Saturday Unlinked Trips  
21,076 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50016  
Reporter Type: Full Reporter

Financial Information

**Sources of Operating Funds Expended**  
Fare Revenues \$20,033,741 17.9%  
Local Funds \$89,810,506 80.2%  
State Funds \$619,459 0.6%  
Federal Assistance \$267,143 0.2%  
Other Funds \$1,226,421 1.1%  
**Total Operating Funds Expended \$111,957,270 100.0%**

Operating Funding Sources



Service Area Statistics

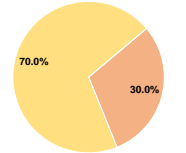
337 Square Miles  
1,081,405 Population

Service Supplied

14,939,669 Annual Vehicle Revenue Miles (VRM)  
1,126,337 Annual Vehicle Revenue Hours (VRH)  
361 Vehicles Operated in Maximum Service (VOMS)  
419 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$11,303,348 30.0%  
State Funds \$0 0.0%  
Federal Assistance \$26,389,805 70.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$37,693,153 100.0%**

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	284	-	\$19,139,024	\$3,643,546	\$14,745,783	\$164,800	\$37,693,153
Demand Response	-	77	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>284</b>	<b>77</b>	<b>\$19,139,024</b>	<b>\$3,643,546</b>	<b>\$14,745,783</b>	<b>\$164,800</b>	<b>\$37,693,153</b>

Summary of Operating Expenses (OE)

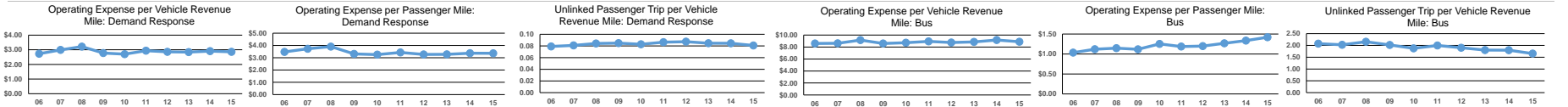
Salary, Wages, Benefits \$84,243,036 75.4%  
Materials and Supplies \$15,062,370 13.5%  
Purchased Transportation \$7,741,195 6.9%  
Other Operating Expenses \$4,716,774 4.2%  
**Total Operating Expenses \$111,763,375 100.0%**  
Reconciling OE Cash Expenditures \$193,895  
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$101,762,725	\$19,165,487	\$37,693,153	71,677,603	18,920,014	11,443,670	948,298	0.0	341	284	16.7%	4.7
Demand Response	\$10,000,650	\$868,254	\$0	2,975,485	282,515	3,495,999	178,039	0.0	78	77	1.3%	2.5
<b>Total</b>	<b>\$111,763,375</b>	<b>\$20,033,741</b>	<b>\$37,693,153</b>	<b>74,653,088</b>	<b>19,202,529</b>	<b>14,939,669</b>	<b>1,126,337</b>	<b>0.0</b>	<b>419</b>	<b>361</b>	<b>13.8%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.89	\$107.31	\$1.42	1.7
Demand Response	\$2.86	\$56.17	\$3.36	0.1
<b>Total</b>	<b>\$7.48</b>	<b>\$99.23</b>	<b>\$1.50</b>	<b>1.3</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.