

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 59 Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 46,183,664 Annual Passenger Miles (PMT)  
 10,348,856 Annual Unlinked Trips (UPT)  
 33,395 Average Weekday Unlinked Trips  
 19,784 Average Saturday Unlinked Trips  
 13,957 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50017  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 274 Square Miles  
 559,062 Population

**Service Supplied**  
 8,427,737 Annual Vehicle Revenue Miles (VRM)  
 556,717 Annual Vehicle Revenue Hours (VRH)  
 178 Vehicles Operated in Maximum Service (VOMS)  
 227 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

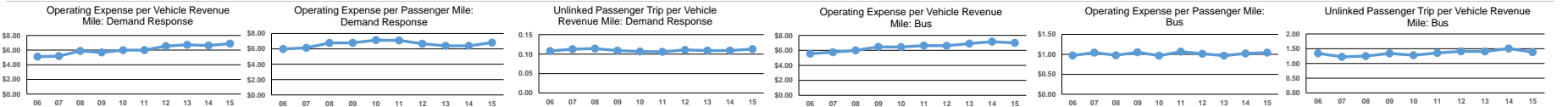
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	96	-	\$0	\$886,926	\$3,113,353	\$468,942	\$4,469,221
Demand Response	56	-	\$0	\$517,374	\$0	\$273,550	\$790,924
Trolleybus	26	-	\$1,069,708	\$1,148,215	\$0	\$127,005	\$2,344,928
<b>Total</b>	<b>178</b>	<b>-</b>	<b>\$1,069,708</b>	<b>\$2,552,515</b>	<b>\$3,113,353</b>	<b>\$869,497</b>	<b>\$7,605,073</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$39,537,920	\$7,171,101	\$4,469,221	37,925,993	7,821,464	5,648,454	356,794	0.0	111	96	13.5%	6.5
Demand Response	\$12,963,409	\$689,900	\$790,924	1,902,661	211,860	1,881,496	117,098	0.0	77	56	27.3%	6.1
Trolleybus	\$8,768,494	\$1,139,802	\$2,344,928	6,355,010	2,315,532	897,787	82,825	0.0	39	26	33.3%	15.4
<b>Total</b>	<b>\$61,269,823</b>	<b>\$9,000,803</b>	<b>\$7,605,073</b>	<b>46,183,664</b>	<b>10,348,856</b>	<b>8,427,737</b>	<b>556,717</b>	<b>0.0</b>	<b>227</b>	<b>178</b>	<b>21.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.00	\$110.81	\$1.04	\$5.06	1.4
Demand Response	\$6.89	\$110.71	\$6.81	\$61.19	0.1
Trolleybus	\$9.77	\$105.87	\$1.38	\$3.79	2.6
<b>Total</b>	<b>\$7.27</b>	<b>\$110.06</b>	<b>\$1.33</b>	<b>\$5.92</b>	<b>1.2</b>



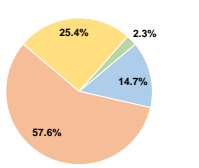
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

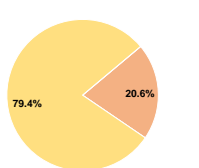
**Sources of Operating Funds Expended**  
 Fare Revenues \$9,000,803 14.7%  
 Local Funds \$35,310,685 57.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$15,548,577 25.4%  
 Other Funds \$1,430,464 2.3%  
**Total Operating Funds Expended \$61,290,529 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$1,568,122 20.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,036,950 79.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$7,605,072 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$48,916,809 79.8%  
 Materials and Supplies \$8,678,653 14.2%  
 Purchased Transportation 0.0%  
 Other Operating Expenses \$3,674,361 6.0%  
**Total Operating Expenses \$61,269,823 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$20,706