

General Information

Urbanized Area Statistics - 2010 Census
71 Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs

Service Consumption
5,173,755 Annual Passenger Miles (PMT)
1,539,770 Annual Unlinked Trips (UPT)
5,860 Average Weekday Unlinked Trips
707 Average Saturday Unlinked Trips
240 Average Sunday Unlinked Trips

Database Information
NTDID: 50021
Reporter Type: Full Reporter

Service Area Statistics
492 Square Miles
161,494 Population

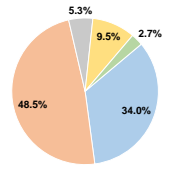
Service Supplied
1,618,516 Annual Vehicle Revenue Miles (VRM)
108,275 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Financial Information

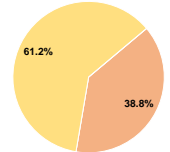
Sources of Operating Funds Expended
Fare Revenues \$2,856,213 34.0%
Local Funds \$4,076,001 48.5%
State Funds \$446,465 5.3%
Federal Assistance \$800,241 9.5%
Other Funds \$224,052 2.7%
Total Operating Funds Expended \$8,402,972 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$364,130 38.8%
State Funds \$0 0.0%
Federal Assistance \$574,744 61.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$938,874 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,540,478 77.8%
Materials and Supplies \$1,259,337 15.0%
Purchased Transportation 0.0%
Other Operating Expenses \$603,157 7.2%
Total Operating Expenses \$8,402,972 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	28	-	\$104,491	\$0	\$282,421	\$5,800	\$392,712
Demand Response	31	-	\$403,503	\$142,659	\$0	\$0	\$546,162
Total	59	-	\$507,994	\$142,659	\$282,421	\$5,800	\$938,874

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,604,829	\$2,458,149	\$392,712	4,240,019	1,432,439	880,670	67,535	0.0	37	28	24.3%	6.8
Demand Response	\$3,798,143	\$398,064	\$546,162	933,736	107,331	737,846	40,740	0.0	38	31	18.4%	3.8
Total	\$8,402,972	\$2,856,213	\$938,874	5,173,755	1,539,770	1,618,516	108,275	0.0	75	59	21.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.23	\$68.18	\$1.09	\$3.21
Demand Response	\$5.15	\$93.23	\$4.07	\$35.39
Total	\$5.19	\$77.61	\$1.62	\$5.46



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.