http://www.partaonline.org/ 2000 Summit Road Kent, OH 44240

Portage Area Regional Transportation Authority 2015 Annual Agency Profile

Node		Transportation							/ages, Benefits	\$6,540,478	77.8%			
Bus	28	· -	\$104,491	\$0	\$282,421	\$5,800	\$392,712		Is and Supplies	\$1,259,337	15.0%			
		-											38.8%	
Fotal	59		\$507,994	\$142,659	\$282,421	\$5,800	\$938,874							
								Reconciling OE Cas Purchased		ţ0,102j012	1001070			
Operation Characteristi	ics							Fixed Guideway						
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent		
											Sp			
Bus	\$4,604,829	\$2,458,149	\$392,712	4,240,019	1,432,439	880,670	67,535	0.0		28		24.3%	6	
Demand Response													3	
Fotal	\$8,402,972	\$2,856,213	\$938,874	5,173,755	1,539,770	1,618,516	108,275	0.0	75	59		21.3%		
		0-							Openies Effe					
Performance Measures					Operating Ex							lini	linkod Trine n	
Node		Vehicle Revenue Mile		ehicle Revenue Hour	N	lode		enger Mile	Passenger Trip	Vehicle Rev			e Revenue Ho	
Bus		\$5.23		\$68.18	E	us							21	
Demand Response													2	
		\$5.19		\$77.61		otal		\$1.62	\$5.46		1.0		14	
		\$5.15		\$93.23	C	emand Response		\$4.07	\$35.39		0.1			
tal		<i>φ</i> 5.19		<i>φττ.</i> 01		otai		ψ1.0Z	φ3.40		1.0			
and Response														
nang Kesponse														
mand Response														
		\$5.23						\$1.09	\$3.21		1.6			
	\ \		v				Pass			Vehicle Rev		Vehicle		
	N N		v				Pass			Vehicle Rev		Vehicle		
	N N		v				Pass			Vehicle Rev		Vehicle		
	N N		v				Pass			Vehicle Rev		Vehicle		
de					N	lode								
de						lode								
				erating Expenses per										
enormance weasures							Operating Exr	onses per Operating F				Lini	linkod Trins	
rformance Measures		Service Efficiency						Service Effectiveness						
11	\$0,402,972	\$2,000,213	\$930,074	5,175,755	1,559,770	1,010,010	100,275	0.0	75	59		21.3%		
	\$8,402.972	\$2,856,213	\$938.874	5.173.755	1.539.770	1.618.516	108.275	0.0	75	59		21.3%		
	\$3,798,143	\$398,064	\$546,162	933,736	107,331	737,846	40,740	0.0	38	31		18.4%		
									37					
ode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	S	pare Vehicles	Age in Yea	
											-			
peration onaracteristi			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fl	
peration Characteristi	ics							Fixed Guideway						
peration Characteristi	ice								ed Separately)					
										\$8,402,972	100.0%			
				÷	wasa, 741	40,000	4000j014		Operating Expenses	\$8,402,972	100.0%			
otal	59		\$507,994	\$142,659	\$282,421	\$5,800	\$938,874	Other Oper	ating Expenses	\$603,157	7.2%		38.87	
emand Response	31	-	\$403,503	\$142,659	\$0	\$0	\$546,162		Transportation		0.0%		38.8	
		-								\$1,259,337				
		riansportation												
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary M	arres Benefits	\$6 540 478	77.8%	61.2%		
	Directly	Purchased	Revenue	Systems and	Facilities and					5 1		61.2%		
Iodal Overview	in Maximum	in Maximum Service			Uses of Capital Funds			Summary of Operating Expenses (OE)						
	Vehicles Op													
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$938,874	100.0%			
								••	100.0%	Capital Funding 50	analing oouro			
									Other Funds	\$0	0.0%	Capital Fu	undina Sourc	
		75 Ve	chicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$574,744	61.2%			
161,494 Population		1,618,516 Annual Vehicle Revenue Miles (VRM) 108,275 Annual Vehicle Revenue Hours (VRH) 59 Vehicles Operated in Maximum Service (VOMS						State Funds	\$0					
										\$364,130	38.8%			
								Local Funds						
492 Square Miles			o Milos (\/PM)					Fare Revenues	\$0	0.0%				
Service Area Statistics Service Supplied								Sources of Capital Funds Expended			34.0%			
	511 02A							Total Opera	ang rands Expended	<i>40,402,012</i>	100.070	48.5%	34.0%	
71 Pop. Rank out of 498 UZAs Other UZAs Served 25 Cleveland, OH: 0 Ohio Non-UZA								Total Opera	ting Funds Expended	\$8,402,972	100.0%			
		240 Av	verage Sunday Unlin	ked Trips				Other Funds	\$224,052	2.7%				
		707 Average Saturday Unlinked Trips						Federal Assistance	\$800,241	9.5%				
569,499 Popula		5,860 Average Weekday Unlinked Trips						State Funds	\$446,465	5.3%		9.5%		
325 Square Miles		1,539,770 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$4,076,001			9.5% 2		
										48.5%	5.3%			
		5 173 755 Ar	nnual Passenger Mile	es (PMT)		NTDID: 50	021		Fare Revenues	\$2,856,213	34.0%			
Akron, OH	Jrbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended			Operating Funding S		
			General Inform	ation						Financial Ir	normation			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.