

General Information

Urbanized Area Statistics - 2010 Census

80 Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Ohio Non-UZA; 0 Michigan Non-UZA

Service Area Statistics

140 Square Miles
 366,314 Population

Service Consumption

16,209,115 Annual Passenger Miles (PMT)
 3,087,521 Annual Unlinked Trips (UPT)
 10,321 Average Weekday Unlinked Trips
 4,387 Average Saturday Unlinked Trips
 3,560 Average Sunday Unlinked Trips

Service Supplied

5,249,978 Annual Vehicle Revenue Miles (VRM)
 413,504 Annual Vehicle Revenue Hours (VRH)
 177 Vehicles Operated in Maximum Service (VOMS)
 344 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50022
 Reporter Type: Full Reporter

Financial Information

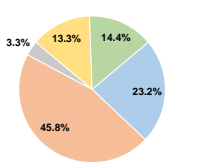
Sources of Operating Funds Expended

Fare Revenues	\$6,453,639	23.2%
Local Funds	\$12,738,162	45.8%
State Funds	\$914,191	3.3%
Federal Assistance	\$3,712,368	13.3%
Other Funds	\$4,021,218	14.4%
Total Operating Funds Expended	\$27,839,578	100.0%

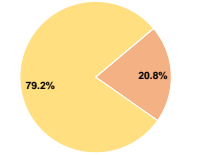
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$715,659	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,716,783	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,432,442	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,732,870	74.5%
Materials and Supplies	\$4,503,517	16.2%
Purchased Transportation	\$349,029	1.3%
Other Operating Expenses	\$2,254,162	8.1%
Total Operating Expenses	\$27,839,578	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview

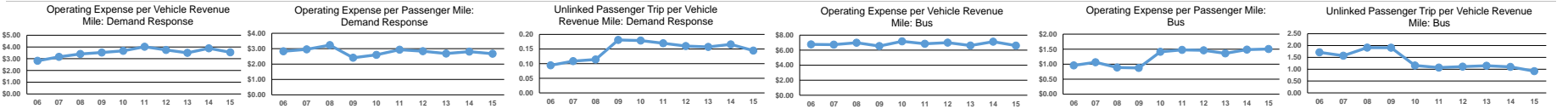
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	100		\$658,447	\$637,760	\$457,527	\$146,636	\$1,900,370
Demand Response	62	15	\$1,428,585	\$78,741	\$0	\$24,746	\$1,532,072
Total	162	15	\$2,087,032	\$716,501	\$457,527	\$171,382	\$3,432,442

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,920,514	\$4,966,684	\$1,900,370	13,243,688	2,764,640	3,015,497	275,243	1.0	120	100	16.7%	8.9
Demand Response	\$7,919,064	\$1,531,075	\$1,532,072	2,965,427	322,881	2,234,481	138,261	0.0	224	77	65.6%	4.1
Total	\$27,839,578	\$6,497,759	\$3,432,442	16,209,115	3,087,521	5,249,978	413,504	1.0	344	177	48.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.61	\$72.37	\$1.50	\$7.21	0.9	10.0
Demand Response	\$3.54	\$57.28	\$2.67	\$24.53	0.1	2.3
Total	\$5.30	\$67.33	\$1.72	\$9.02	0.6	7.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.