

**General Information**

**Urbanized Area Statistics - 2010 Census**

97 Youngstown, OH-PA  
241 Square Miles  
387,550 Population  
97 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Ohio Non-UZA

**Service Area Statistics**

216 Square Miles  
238,823 Population

**Service Consumption**

5,383,675 Annual Passenger Miles (PMT)  
1,547,581 Annual Unlinked Trips (UPT)  
5,437 Average Weekday Unlinked Trips  
3,267 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

**Service Supplied**

1,497,164 Annual Vehicle Revenue Miles (VRM)  
107,090 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
67 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50024  
Reporter Type: Full Reporter

**Financial Information**

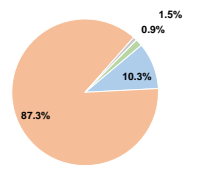
**Sources of Operating Funds Expended**

Fare Revenues	\$1,017,547	10.3%
Local Funds	\$8,634,288	87.3%
State Funds	\$84,141	0.9%
Federal Assistance	\$0	0.0%
Other Funds	\$150,158	1.5%
<b>Total Operating Funds Expended</b>	<b>\$9,886,134</b>	<b>100.0%</b>

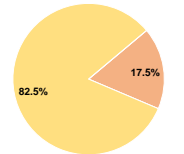
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$477,535	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,252,221	82.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,729,756</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,302,587	73.9%
Materials and Supplies	\$1,572,739	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,010,808	10.2%
<b>Total Operating Expenses</b>	<b>\$9,886,134</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

**Modal Characteristics**

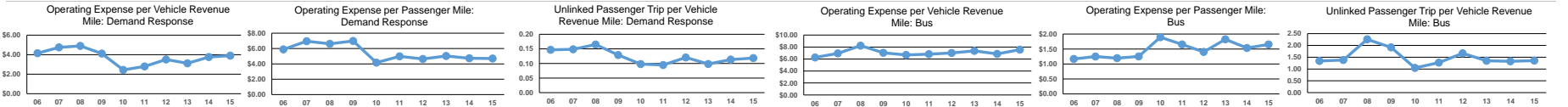
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	35	-	\$2,081,392	\$20,485	\$0	\$326,587	\$2,428,464
Demand Response	17	-	\$301,292	\$0	\$0	\$0	\$301,292
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$2,382,684</b>	<b>\$20,485</b>	<b>\$0</b>	<b>\$326,587</b>	<b>\$2,729,756</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$8,360,334	\$921,156	\$2,428,464	5,059,078	1,501,210	1,105,887	80,063	0.0	45	35	22.2%	8.7
Demand Response	\$1,525,800	\$96,391	\$301,292	324,597	46,371	391,277	27,027	0.0	22	17	22.7%	3.5
<b>Total</b>	<b>\$9,886,134</b>	<b>\$1,017,547</b>	<b>\$2,729,756</b>	<b>5,383,675</b>	<b>1,547,581</b>	<b>1,497,164</b>	<b>107,090</b>	<b>0.0</b>	<b>67</b>	<b>52</b>	<b>22.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.56	\$104.42	\$1.65	\$5.57
Demand Response	\$3.90	\$56.45	\$4.70	\$32.90
<b>Total</b>	<b>\$6.60</b>	<b>\$92.32</b>	<b>\$1.84</b>	<b>\$6.39</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.