

**General Information**

**Urbanized Area Statistics - 2010 Census**  
16 Minneapolis-St. Paul, MN-WI  
1,022 **Square Miles**  
2,650,890 **Population**  
16 **Pop. Rank out of 498 UZAs**

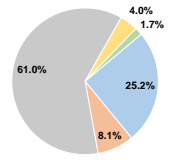
**Service Consumption**  
368,643,928 **Annual Passenger Miles (PMT)**  
85,832,184 **Annual Unlinked Trips (UPT)**  
276,408 **Average Weekday Unlinked Trips**  
166,145 **Average Saturday Unlinked Trips**  
119,555 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 50027  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$94,965,642 25.2%  
Local Funds \$30,536,726 8.1%  
State Funds \$230,209,211 61.0%  
Federal Assistance \$15,123,994 4.0%  
Other Funds \$6,310,662 1.7%  
**Total Operating Funds Expended \$377,146,235 100.0%**

**Operating Funding Sources**



**Service Area Statistics**

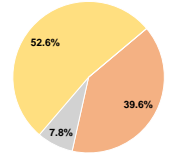
653 **Square Miles**  
1,837,223 **Population**

**Service Supplied**

29,846,339 **Annual Vehicle Revenue Miles (VRM)**  
2,461,613 **Annual Vehicle Revenue Hours (VRH)**  
885 **Vehicles Operated in Maximum Service (VOMS)**  
1,017 **Vehicles Available for Maximum Service (VAMS)**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$104,180,812 39.6%  
State Funds \$20,474,966 7.8%  
Federal Assistance \$138,408,427 52.6%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$263,064,205 100.0%**

**Capital Funding Sources**



**Modal Characteristics**

| Modal Overview | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                    |                      | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|----------------------|-------|
|                | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other              |                      |       |
| Bus            | 793                                  | -                        | \$37,781,572          | \$15,054,202          | \$20,098,328            | \$2,308,962        | \$75,243,084         |       |
| Commuter Rail  | -                                    | 20                       | \$0                   | \$1,363               | \$1,442,527             | \$0                | \$1,443,890          |       |
| Light Rail     | 72                                   | -                        | \$3,194,472           | \$177,851,221         | \$4,482,776             | \$848,762          | \$186,377,231        |       |
| <b>Total</b>   | <b>865</b>                           | <b>20</b>                | <b>\$40,976,044</b>   | <b>\$192,906,786</b>  | <b>\$26,023,631</b>     | <b>\$3,157,744</b> | <b>\$263,064,205</b> |       |

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$304,276,942 80.7%  
Materials and Supplies \$43,639,990 11.6%  
Purchased Transportation \$3,851,988 1.0%  
Other Operating Expenses \$25,188,247 6.7%  
**Total Operating Expenses \$376,937,167 100.0%**  
Reconciling OE Cash Expenditures \$209,068  
Purchased Transportation (Reported Separately)

**Operation Characteristics**

| Mode          | Operating Expenses   | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|---------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus           | \$296,522,809        | \$70,110,929        | \$75,243,084          | 252,878,836            | 62,106,090            | 24,173,773                   | 2,020,743                    | 10.9                                   | 907                                    | 793                                  | 12.6%                  | 4.9                                     |
| Commuter Rail | \$15,709,365         | \$2,475,861         | \$1,443,890           | 18,361,627             | 722,637               | 533,070                      | 14,521                       | 0.0                                    | 24                                     | 20                                   | 16.7%                  | 6.2                                     |
| Light Rail    | \$64,704,993         | \$22,378,852        | \$186,377,231         | 97,403,465             | 23,003,457            | 5,139,496                    | 426,349                      | 0.0                                    | 86                                     | 72                                   | 16.3%                  | 4.5                                     |
| <b>Total</b>  | <b>\$376,937,167</b> | <b>\$94,965,642</b> | <b>\$263,064,205</b>  | <b>368,643,928</b>     | <b>85,832,184</b>     | <b>29,846,339</b>            | <b>2,461,613</b>             | <b>10.9</b>                            | <b>1,017</b>                           | <b>885</b>                           | <b>13.0%</b>           |   |

**Performance Measures**

| Mode          | Service Efficiency                          |   |                                       | Service Effectiveness                          |   |   |
|---------------|---|---|---------------------------------------|--|---|---|
|               | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus           | \$12.27                                     | \$146.74                                    | \$1.17                                | \$4.77   | 2.6                                     | 30.7                                    |
| Commuter Rail | \$29.47                                     | \$1,081.84                                  | \$0.86                                | \$21.74  | 1.4                                     | 49.8                                    |
| Light Rail    | \$12.59                                     | \$151.77                                    | \$0.66                                | \$2.81   | 4.5                                     | 54.0                                    |
| <b>Total</b>  | <b>\$12.63</b>                              | <b>\$153.13</b>                             | <b>\$1.02</b>                         | <b>\$4.39</b>                                  | <b>2.9</b>                              | <b>34.9</b>                             |



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.