

General Information

Urbanized Area Statistics - 2010 Census

281 St. Cloud, MN
 50 Square Miles
 110,621 Population
 281 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

9,499,814 Annual Passenger Miles (PMT)
 2,232,804 Annual Unlinked Trips (UPT)
 7,834 Average Weekday Unlinked Trips
 2,681 Average Saturday Unlinked Trips
 1,742 Average Sunday Unlinked Trips

Database Information

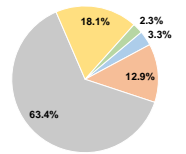
NTDID: 50028
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$370,948	3.3%
Local Funds	\$1,460,724	12.9%
State Funds	\$7,171,330	63.4%
Federal Assistance	\$2,046,357	18.1%
Other Funds	\$256,822	2.3%
Total Operating Funds Expended	\$11,306,181	100.0%

Operating Funding Sources



Service Area Statistics

29 Square Miles
 103,018 Population

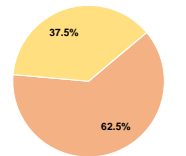
Service Supplied

1,942,587 Annual Vehicle Revenue Miles (VRM)
 136,319 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$264,438	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$158,596	37.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,034	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	27	-	\$0	\$0	\$423,034	\$0	\$423,034
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Total	51	-	\$0	\$0	\$423,034	\$0	\$423,034

Summary of Operating Expenses (OE)

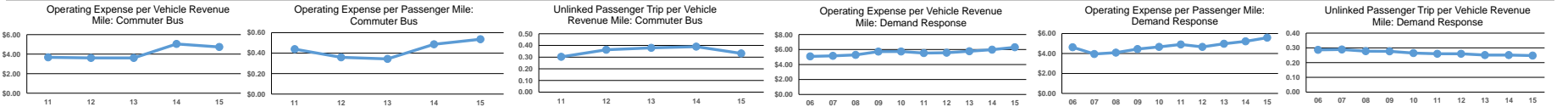
Salary, Wages, Benefits	\$9,351,348	83.7%
Materials and Supplies	\$1,268,328	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$558,915	5.0%
Total Operating Expenses	\$11,178,591	100.0%
Reconciling OE Cash Expenditures	\$127,590	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,965,493	\$1,277,156	\$423,034	7,356,932	2,041,859	1,230,569	86,982	0.0	39	27	30.8%	3.9
Commuter Bus	\$822,328	\$98,442	\$0	1,535,116	57,642	173,824	5,868	0.0	6	4	33.3%	15.2
Demand Response	\$3,390,770	\$381,763	\$0	607,766	133,303	538,194	43,469	0.0	25	20	20.0%	5.4
Total	\$11,178,591	\$1,757,361	\$423,034	9,499,814	2,232,804	1,942,587	136,319	0.0	70	51	27.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.66	\$80.08	\$0.95	\$3.41	1.7	23.5
Commuter Bus	\$4.73	\$140.14	\$0.54	\$14.27	0.3	9.8
Demand Response	\$6.30	\$78.00	\$5.58	\$25.44	0.2	3.1
Total	\$5.75	\$82.00	\$1.18	\$5.01	1.1	16.4



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.