

General Information

Urbanized Area Statistics - 2010 Census

390 Bay City, MI
 40 Square Miles
 70,585 Population
 390 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

4,015,800 Annual Passenger Miles (PMT)
 553,603 Annual Unlinked Trips (UPT)
 2,056 Average Weekday Unlinked Trips
 695 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
 Reporter Type: Full Reporter

Service Area Statistics

442 Square Miles
 106,179 Population

Service Supplied

1,475,779 Annual Vehicle Revenue Miles (VRM)
 77,440 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

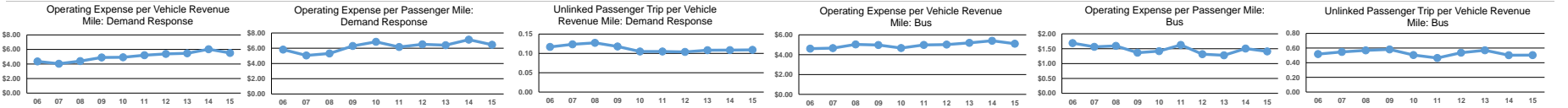
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	46	-	\$3,329,237	\$0	\$0	\$23,247	\$3,352,484
Demand Response	16	-	\$383,150	\$0	\$0	\$7,396	\$390,546
Total	62	-	\$3,712,387	\$0	\$0	\$30,643	\$3,743,030

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,073,567	\$616,081	\$3,352,484	3,604,986	501,120	994,642	48,797	0.0	46	46	0.0%	10.2
Demand Response	\$2,652,980	\$78,716	\$390,546	410,814	52,483	481,137	28,643	0.0	16	16	0.0%	2.7
Total	\$7,726,547	\$694,797	\$3,743,030	4,015,800	553,603	1,475,779	77,440	0.0	62	62	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.10	\$103.97	\$1.41	\$10.12
Demand Response	\$5.51	\$92.62	\$6.46	\$50.55
Total	\$5.24	\$99.77	\$1.92	\$13.96



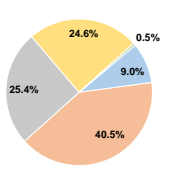
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$694,797	9.0%
Local Funds	\$3,130,939	40.5%
State Funds	\$1,962,491	25.4%
Federal Assistance	\$1,902,198	24.6%
Other Funds	\$40,710	0.5%
Total Operating Funds Expended	\$7,731,135	100.0%

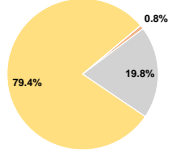
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,728	0.8%
State Funds	\$739,290	19.8%
Federal Assistance	\$2,972,012	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,743,030	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,499,506	84.1%
Materials and Supplies	\$786,239	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$440,802	5.7%
Total Operating Expenses	\$7,726,547	100.0%
Reconciling OE Cash Expenditures	\$4,588	
Purchased Transportation (Reported Separately)		