

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Other UZAs Served

490 Monroe, MI; 0 Michigan Non-UZA; 80 Toledo, OH-MI

Service Consumption

77,430,677 Annual Passenger Miles (PMT)
9,798,638 Annual Unlinked Trips (UPT)
33,670 Average Weekday Unlinked Trips
15,978 Average Saturday Unlinked Trips
6,732 Average Sunday Unlinked Trips

Database Information

NTDID: 50031
Reporter Type: Full Reporter

Service Area Statistics

1,074 Square Miles
3,424,477 Population

Service Supplied

12,346,400 Annual Vehicle Revenue Miles (VRM)
742,717 Annual Vehicle Revenue Hours (VRH)
317 Vehicles Operated in Maximum Service (VOMS)
387 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	195	8	\$7,115,799	\$564,425	\$797,429	\$419,961	\$8,897,614
Demand Response	84	30	\$9,802,686	\$190,072	\$277,663	\$711,055	\$10,981,476
Total	279	38	\$16,918,485	\$754,497	\$1,075,092	\$1,131,016	\$19,879,090

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$77,793,670	\$12,251,180	\$8,897,614	73,253,475	9,178,939	8,695,370	522,071	0.0	244	203	16.8%	11.7
Demand Response	\$20,817,568	\$948,998	\$10,981,476	4,177,202	619,699	3,651,030	220,646	0.0	143	114	20.3%	5.1
Total	\$98,611,238	\$13,200,178	\$19,879,090	77,430,677	9,798,638	12,346,400	742,717	0.0	387	317	18.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.95	\$149.01	\$1.06	\$8.48	1.1
Demand Response	\$5.70	\$94.35	\$4.98	\$33.59	0.2
Total	\$7.99	\$132.77	\$1.27	\$10.06	0.8



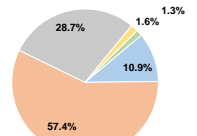
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$13,113,159 10.9%
Local Funds \$68,713,705 57.4%
State Funds \$34,433,149 28.7%
Federal Assistance \$1,963,501 1.6%
Other Funds \$1,574,895 1.3%
Total Operating Funds Expended \$119,798,409 100.0%

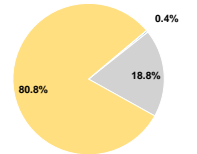
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$87,019 0.4%
Local Funds \$0 0.0%
State Funds \$3,728,771 18.8%
Federal Assistance \$16,063,300 80.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$19,879,090 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$71,630,576 72.6%
Materials and Supplies \$12,844,040 13.0%
Purchased Transportation \$5,557,940 5.6%
Other Operating Expenses \$8,578,682 8.7%
Total Operating Expenses \$98,611,238 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$21,187,171