

General Information

Urbanized Area Statistics - 2010 Census
 106 Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 36,133,039 Annual Passenger Miles (PMT)
 5,490,302 Annual Unlinked Trips (UPT)
 18,680 Average Weekday Unlinked Trips
 8,773 Average Saturday Unlinked Trips
 4,861 Average Sunday Unlinked Trips

Database Information
 NTDID: 50032
 Reporter Type: Full Reporter

Service Area Statistics
 640 Square Miles
 418,408 Population

Service Supplied
 6,583,751 Annual Vehicle Revenue Miles (VRM)
 381,552 Annual Vehicle Revenue Hours (VRH)
 185 Vehicles Operated in Maximum Service (VOMS)
 286 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	99	-	\$10,746,848	\$41,211	\$504,672	\$64,984	\$11,357,715
Demand Response	84	2	\$1,286,075	\$40,056	\$964,054	\$0	\$2,290,185
Total	183	2	\$12,032,923	\$81,267	\$1,468,726	\$64,984	\$13,647,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,852,330	\$5,074,828	\$11,357,715	31,767,112	5,035,256	2,960,507	167,350	0.0	143	99	30.8%	11.8
Demand Response	\$11,868,645	\$618,085	\$2,290,185	4,365,927	455,046	3,623,244	214,202	0.0	143	86	39.9%	3.5
Total	\$28,720,975	\$5,692,913	\$13,647,900	36,133,039	5,490,302	6,583,751	381,552	0.0	286	185	35.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.69	\$100.70	\$0.53	\$3.35	1.7
Demand Response	\$3.28	\$55.41	\$2.72	\$26.08	0.1
Total	\$4.36	\$75.27	\$0.79	\$5.23	0.8

Financial Information

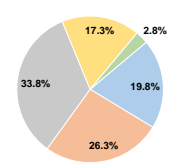
Sources of Operating Funds Expended
 Fare Revenues \$5,692,913 19.8%
 Local Funds \$7,575,417 26.3%
 State Funds \$9,746,277 33.8%
 Federal Assistance \$4,970,858 17.3%
 Other Funds \$811,747 2.8%
Total Operating Funds Expended \$28,797,212 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,138,024 15.7%
 Federal Assistance \$11,509,876 84.3%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$13,647,900 100.0%

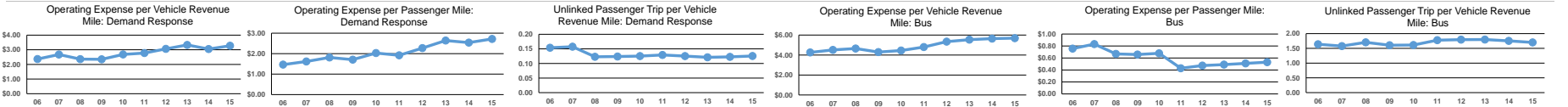
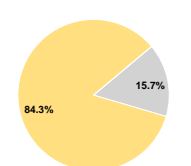
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,252,101 70.5%
 Materials and Supplies \$5,655,035 19.7%
 Purchased Transportation \$105,668 0.4%
 Other Operating Expenses \$2,708,171 9.4%
Total Operating Expenses \$28,720,975 100.0%
 Reconciling OE Cash Expenditures \$76,237
 Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.