http://www.ridetherapid.org/ 300 Ellsworth Avenue, S.W. Grand Rapids, MI 49503

Interurban Transit Partnership

			General Inform	ation						Financial In	formation		
Urbanized Area Statis	tics - 2010 Census	Service Consumption			Database Information			Sources of Operating Funds Expended				Operating	g Funding Sou
70 Grand Rapids, MI		45,270,981 Annual Passenger Miles (PMT)			NTDID: 50033				Fare Revenues	\$10,037,715	22.4%		
281 Square Miles 569,935 Population 70 Pop. Rank out of 498 UZAs Other UZAs Served See Below Service Area Statistics 185 Square Miles 482,740 Population		11,961,912 Annual Unlinked Trips (UPT) 42,506 Average Weekday Unlinked Trips 15,549 Average Saturday Unlinked Trips 6,606 Average Sunday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$17,096,186	38.1%		0.7
								State Funds	\$12,682,957	28.3%			
								Federal Assistance	\$4,685,616	10.5%	28.3%		
									Other Funds	\$327.618	0.7%		
								Total Operating Funds Expended		\$44,830,092	100.0%		22.4%
		Service Su						Sources of Capi	ital Funds Expended				
		8,428,122 Annual Vehicle Revenue Miles (VRM) 597,665 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	- \$0	0.0%	38.1%	
									Local Funds	\$376,928	10.2%		
				aximum Service (VOM	3)				State Funds	\$664,634	18.0%		
				Maximum Service (VAM				For	leral Assistance	\$2,658,536	71.9%		
		320 10			0)			100	Other Funds	¢2,000,000 \$0	0.0%	Canital Fu	Indina Source
			Modal Characte	eristics				Total Ca	pital Funds Expended	\$3,700,098	100.0%	oupitaire	inding oodi oo
	Vehicles O												
Iodal Overview		in Maximum Service Directly Purchased		Use Systems and	of Capital Funds Facilities and			Summary of Operation		ting Expenses (OE)			
lode	Operated	Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Ogl	Vogeo Bonofito	\$28.027.670	63.3%	71.9%	10.2%
		Transportation							Vages, Benefits			/1.9%	
Bus	125	-	\$768,619	\$653,626	\$630,546	\$132,722	\$2,185,513		Is and Supplies	\$5,620,479	12.7%		
us Rapid Transit	8	-	\$0	\$84,129	\$0	\$389,653	\$473,782		Transportation	\$7,674,287	17.3%		18.0%
emand Response	- 32	81	\$912,473	\$0	\$0	\$0	\$912,473		ating Expenses	\$2,957,528	6.7% 100.0%		
anpool	32	-	\$128,330	\$0	\$0	\$0	\$128,330		I Operating Expenses	\$44,279,964	100.0%		
otal	100	81	\$1,809,422	\$737,755	\$630,546	\$522,375	\$3,700,098		Transportation ted Separately)	\$550,128			
Operation Characteris	stics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Flee
lode	Operating Expenses	Fare Revenues	Canital Funds	Miles	Unlinked Trins	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	S	nare Vehicles	
	Operating Expenses	Fare Revenues	Capital Funds \$2 185 513	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	S	pare Vehicles	
us	\$33,422,350	\$8,260,827	\$2,185,513	35,955,563	10,829,995	5,041,551	407,167	0.0	152	125	s	. 17.8%	6
us sus Rapid Transit	\$33,422,350 \$2,139,648	\$8,260,827 \$537,385	\$2,185,513 \$473,782	35,955,563 2,345,721	10,829,995 689,918	5,041,551 371,395	407,167 27,669	0.0 19.0	152 10	125 8	S	17.8% 20.0%	6
Bus Bus Rapid Transit Demand Response	\$33,422,350 \$2,139,648 \$8,332,285	\$8,260,827 \$537,385 \$1,017,576	\$2,185,513 \$473,782 \$912,473	35,955,563 2,345,721 4,342,737	10,829,995 689,918 387,499	5,041,551 371,395 2,242,984	407,167 27,669 146,856	0.0 19.0 0.0	152 10 131	125 8 81	S	17.8% 20.0% 38.2%	6 1 3
Bus Bus Rapid Transit Demand Response /anpool	\$33,422,350 \$2,139,648	\$8,260,827 \$537,385	\$2,185,513 \$473,782	35,955,563 2,345,721	10,829,995 689,918	5,041,551 371,395 2,242,984 772,192	407,167 27,669	0.0 19.0	152 10	125 8	S	17.8% 20.0%	6 1 3
Bus Bus Rapid Transit Demand Response /anpool Fotal	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098	35,955,563 2,345,721 4,342,737 2,626,960	10,829,995 689,918 387,499 54,500	5,041,551 371,395 2,242,984	407,167 27,669 146,856 15,973	0.0 19.0 0.0 0.0	152 10 131 33 326	125 8 81 32 246	s	17.8% 20.0% 38.2% 3.0%	Age in Years 6. 1. 3. 2.
Bus Bus Rapid Transit Demand Response /anpool Total	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 25	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency	35,955,563 2,345,721 4,342,737 2,626,960	10,829,995 689,918 387,499 54,500	5,041,551 371,395 2,242,984 772,192	407,167 27,669 146,856 15,973 597,665	0.0 19.0 0.0 0.0	152 10 131 33 326 Service Effe	125 8 81 32 246		17.8% 20.0% 38.2% 3.0% 24.5%	6 1 3 2
Bus Sus Rapid Transit Demand Response (anpool otal Performance Measure	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 25	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency Ope	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981	10,829,995 689,918 387,499 54,500 11,961,912	5,041,551 371,395 2,242,984 772,192	407,167 27,669 146,856 15,973 597,665 Operating Exp	0.0 19.0 0.0 19.0 19.0	152 10 131 33 326 Service Effe	125 8 81 32 246	Trips per	17.8% 20.0% 38.2% 3.0% 24.5%	6 1 3 2 inked Trips p
tus Jus Rapid Transit Demand Response (anpool Potal Performance Measure Node	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 25	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 Set rerating Expenses per	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency Ope	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981	10,829,995 689,918 387,499 54,500 11,961,912	5,041,551 371,395 2,242,984 772,192 8,428,122	407,167 27,669 146,856 15,973 597,665 Operating Exp	0.0 19.0 0.0 19.0 0.0 19.0	152 10 131 33 326 Service Effe txpenses per Unlinked	125 8 81 32 246 ectiveness Unlinked	Trips per	17.8% 20.0% 38.2% 3.0% 24.5%	6 1 3 2 inked Trips pe
lus Rapid Transit Jus Rapid Transit Jemand Response (anpool otal Performance Measure Iode Jus	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 25	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 Se erating Expenses per Vehicle Revenue Mile	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency Ope	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981 erating Expenses per ehicle Revenue Hour	10,829,995 689,918 387,499 54,500 11,961,912 M B	5,041,551 371,395 2,242,984 772,192 8,428,122	407,167 27,669 146,856 15,973 597,665 Operating Exp	0.0 19.0 0.0 19.0 19.0 benses per Operating E enger Mile	152 10 131 33 326 Service Effe xpenses per Unlinked Passenger Trip	125 8 81 32 246 ectiveness Unlinked	Trips per enue Mile	17.8% 20.0% 38.2% 3.0% 24.5%	6 1 3 2 inked Trips pr Revenue Hoi 26
Bus Sus Rapid Transit Demand Response /anpool Fotal Performance Measure Mode Bus Sus Rapid Transit	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 25	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 Se rerating Expenses per Vehicle Revenue Mile \$6.63	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency Ope	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981 erating Expenses per ehicle Revenue Hour \$82.09	10,829,995 689,918 387,499 54,500 11,961,912 M B B B	5,041,551 371,395 2,242,984 772,192 8,428,122	407,167 27,669 146,856 15,973 597,665 Operating Exp	0.0 19.0 0.0 0.0 19.0 tenses per Operating E tenger Mile \$0.93	152 10 131 33 326 Service Effe expenses per Unlinked Passenger Trip \$3.09	125 8 81 32 246 ectiveness Unlinked	Trips per enue Mile 2.1	17.8% 20.0% 38.2% 3.0% 24.5%	6 1 3 2 inked Trips pr Revenue Hor 26 24
Bus Sus Rapid Transit Demand Response /anpool fotal Performance Measure Mode Bus Bus Rapid Transit Demand Response	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 25	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 Sei erating Expenses per Vehicle Revenue Mile \$6,63 \$5,76	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency Ope	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981 erating Expenses per ehicle Revenue Hour \$82.09 \$77.33	10,829,995 689,918 387,499 54,500 11,961,912 M B B D	5,041,551 371,395 2,242,984 772,192 8,428,122 ode us sc Rapid Transit emand Response	407,167 27,669 146,856 15,973 597,665 Operating Exp	0.0 19.0 0.0 0.0 19.0 benses per Operating E lenger Mile \$0.93 \$0.91	152 10 131 33 326 Service Effe xpenses per Unlinked Passenger Trip \$3.09 \$3.10	125 8 81 32 246 ectiveness Unlinked	Trips per enue Mile 2.1 1.9	17.8% 20.0% 38.2% 3.0% 24.5%	6. 1. 3.
tus Rapid Transit Jemand Response (anpool Jotal Performance Measure Inde tus Rapid Transit Jemand Response (anpool	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 25	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 Ser Vehicle Revenue Mile \$6.63 \$5.76 \$3.71	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency Ope	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981 erating Expenses per ehicle Revenue Hour \$82.09 \$77.33 \$56.74	10,829,995 689,918 387,499 54,500 11,961,912 M B B D V V	5,041,551 371,395 2,242,984 772,192 8,428,122 ode us sa Rapid Transit	407,167 27,669 146,856 15,973 597,665 Operating Exp	0.0 19.0 0.0 0.0 19.0 tenses per Operating E enger Mile \$0.93 \$0.91 \$1.92	152 10 131 33 326 Service Effe xpenses per Unlinked Passenger Trip \$3.09 \$3.10 \$21.50	125 8 81 32 246 ectiveness Unlinked	Trips per enue Mile 2.1 1.9 0.2	17.8% 20.0% 38.2% 3.0% 24.5%	inked Trips p Revenue Ho 266 24 2
Bus Sus Rapid Transit Jernand Response (anpool Total Performance Measure Mode Sus Sus Rapid Transit Demand Response (ananool Total Operating Expense	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 35 Op	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 Seterating Expenses per Vehicle Revenue Mile \$6,63 \$5,76 \$3,71 \$0,50 \$5,25 Operating Expense per Pas	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency V v	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981 erating Expenses per ehicle Revenue Hour \$82.09 \$77.33 \$56.74 \$24.15 \$74.09 Unlinked Passenge	10,829,995 689,918 387,499 54,500 11,961,912 M B B D V V T r Trip per Vehicle	5,041,551 371,395 2,242,984 772,192 8,428,122 us Rapid Transit emand Response anpool otal	407,167 27,669 148,856 15,973 597,665 Operating Exp Pass	0.0 19.0 0.0 19.0 0.0 19.0 benses per Operating E enger Mile \$0.93 \$0.91 \$1.92 \$0.15 \$0.98	152 100 131 33 326 Service Effe xpenses per Unlinked Passenger Trip \$3.09 \$3.10 \$21.50 \$7.08 \$3.70 Operating Expense per Pr	125 8 81 32 246 cctiveness Unlinked Vehicle Rev	Trips per enue Mile 2.1 1.9 0.2 0.1 1.4	17.8% 20.0% 38.2% 3.0% 24.5% Uni Vehicle	6 1 3 2 9 8 Revenue Ho 26 24 2 2 3 20
Mile: Dema	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 \$44,279,964	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 set trating Expenses per Vehicle Revenue Mile \$6,63 \$5,76 \$3,71 \$0,50 \$5,25	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency V v	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981 srating Expenses per ehicle Revenue Hour \$82,09 \$77,33 \$56,74 \$24,15 \$74,09	10,829,995 689,918 387,499 54,500 11,961,912 M B B D V V T r Trip per Vehicle	5,041,551 371,395 2,242,984 772,192 8,428,122 us Rapid Transit emand Response anpool otal	407,167 27,669 146,855 15,973 597,665 Operating Exp Pass	0.0 19.0 0.0 19.0 0.0 19.0 benses per Operating E enger Mile \$0.93 \$0.91 \$1.92 \$0.15 \$0.98	152 10 131 326 Service Effe xpenses per Unlinked Passenger Trip \$3.09 \$3.10 \$21.50 \$7.08 \$3.70	125 8 81 32 246 cctiveness Unlinked Vehicle Rev	Trips per enue Mile 2.1 1.9 0.2 0.1 1.4	- 17.8% 20.0% 38.2% 3.0% 24.5% Uni Vehicle	inked Trips p Revenue Ho 24 24 23 20
Bus Bus Rapid Transit Demand Response Janpool Total Performance Measure Mode Bus Bus Rapid Transit Demand Response Janpool Total Operating Expense Mile: Dema	\$33,422,350 \$2,139,648 \$8,332,285 \$385,681 \$44,279,964 \$385,681 \$44,279,964 \$395 Op	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 Seterating Expenses per Vehicle Revenue Mile \$6,63 \$5,76 \$3,71 \$0,50 \$5,25 Operating Expense per Pas	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency V v	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981 erating Expenses per ehicle Revenue Hour \$82.09 \$77.33 \$56.74 \$24.15 \$74.09 Unlinked Passenge	10,829,995 689,918 387,499 54,500 11,961,912 M B B D V V T r Trip per Vehicle	5,041,551 371,395 2,224,984 772,192 8,428,122 ode US US Bapid Transit emand Response anpool otal	407,167 27,669 148,856 15,973 597,665 Operating Exp Pass	0.0 19.0 0.0 0.0 19.0 benses per Operating E lenger Mile \$0.93 \$0.91 \$1.92 \$0.15 \$0.98 Revenue \$1.00 \$3.00	152 100 131 33 326 Service Effe xpenses per Unlinked Passenger Trip \$3.09 \$3.10 \$21.50 \$7.08 \$3.70 Operating Expense per Pr	125 8 81 32 246 cctiveness Unlinked Vehicle Rev	Trips per enue Mile 2.1 1.9 0.2 0.1 1.4	17.8% 20.0% 38.2% 3.0% 24.5% Uni Vehicle	inked Trips p Revenue Ho 24 24 23 20
us us Rapid Transit emand Response anpool otal verformance Measure tode us us Rapid Transit emand Response anpool otal Operating Expense Mile: Dema	\$33,422,350 \$2,139,648 \$8,332,285 \$385,661 \$44,279,964 \$544,279,964 \$200 per Vehicle Revenue and Response \$2.50 \$2.00	\$8,260,827 \$537,385 \$1,017,576 \$221,927 \$10,037,715 Seterating Expenses per Vehicle Revenue Mile \$6,63 \$5,76 \$3,71 \$0,50 \$5,25 Operating Expense per Pas	\$2,185,513 \$473,782 \$912,473 \$128,330 \$3,700,098 rvice Efficiency V ssenger Mile: se	35,955,563 2,345,721 4,342,737 2,626,960 45,270,981 erating Expenses per ehicle Revenue Hour \$82.09 \$77.33 \$56.74 \$24.15 \$74.09 Unlinked Passenge	10,829,995 689,918 387,499 54,500 11,961,912 M B B D V V T r Trip per Vehicle	5,041,551 371,395 2,224,984 772,192 8,428,122 ode US US Bapid Transit emand Response anpool otal	407,167 27,669 148,856 15,973 597,665 Operating Exp Pass	0.0 19.0 0.0 19.0 benses per Operating E \$0.93 \$0.91 \$1.92 \$0.95 \$0.98 Revenue \$1.00 \$1.	152 100 131 33 326 Service Effe xpenses per Unlinked Passenger Trip \$3.09 \$3.10 \$21.50 \$7.08 \$3.70 Operating Expense per Pr	125 8 81 32 246 cctiveness Unlinked Vehicle Rev	Trips per enue Mile 2.1 1.9 0.2 0.1 1.4	17.8% 20.0% 38.2% 3.0% 24.5% Uni Vehicle	inked Trips Revenue H 2 2

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served:</u> 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI