

General Information

Urbanized Area Statistics - 2010 Census
 70 Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 45,270,981 Annual Passenger Miles (PMT)
 11,961,912 Annual Unlinked Trips (UPT)
 42,506 Average Weekday Unlinked Trips
 15,549 Average Saturday Unlinked Trips
 6,606 Average Sunday Unlinked Trips

Database Information
 NTDID: 50033
 Reporter Type: Full Reporter

Service Area Statistics
 185 Square Miles
 482,740 Population

Service Supplied
 8,428,122 Annual Vehicle Revenue Miles (VRM)
 597,665 Annual Vehicle Revenue Hours (VRH)
 246 Vehicles Operated in Maximum Service (VOMS)
 326 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

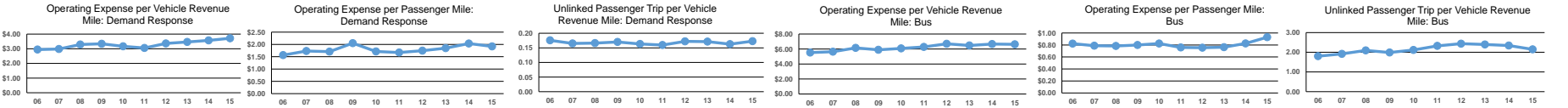
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	125	-	\$768,619	\$653,626	\$630,546	\$132,722	\$2,185,513
Bus Rapid Transit	8	-	\$0	\$84,129	\$0	\$389,653	\$473,782
Demand Response	-	81	\$912,473	\$0	\$0	\$0	\$912,473
Vanpool	32	-	\$128,330	\$0	\$0	\$0	\$128,330
Total	165	81	\$1,809,422	\$737,755	\$630,546	\$522,375	\$3,700,098

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$33,422,350	\$8,260,827	\$2,185,513	35,955,563	10,829,995	5,041,551	407,167	0.0	152	125	17.8%	6.4
Bus Rapid Transit	\$2,139,648	\$537,385	\$473,782	2,345,721	689,918	371,395	27,669	19.0	10	8	20.0%	1.0
Demand Response	\$8,332,285	\$1,017,576	\$912,473	4,342,737	387,499	2,242,984	146,856	0.0	131	81	38.2%	3.5
Vanpool	\$385,681	\$221,927	\$128,330	2,626,960	54,500	772,192	15,973	0.0	33	32	3.0%	2.7
Total	\$44,279,964	\$10,037,715	\$3,700,098	45,270,981	11,961,912	8,428,122	597,665	19.0	326	246	24.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.63	\$82.09	\$0.93	\$3.09	2.1	26.6
Bus Rapid Transit	\$5.76	\$77.33	\$0.91	\$3.10	1.9	24.9
Demand Response	\$3.71	\$56.74	\$1.92	\$21.50	0.2	2.6
Vanpool	\$0.50	\$24.15	\$0.15	\$7.08	0.1	3.4
Total	\$5.25	\$74.09	\$0.98	\$3.70	1.4	20.0



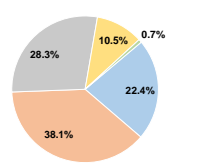
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI

Financial Information

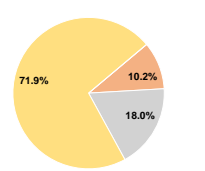
Sources of Operating Funds Expended
 Fare Revenues \$10,037,715 22.4%
 Local Funds \$17,096,186 38.1%
 State Funds \$12,682,957 28.3%
 Federal Assistance \$4,685,616 10.5%
 Other Funds \$327,618 0.7%
Total Operating Funds Expended \$44,830,092 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$376,928 10.2%
 State Funds \$664,634 18.0%
 Federal Assistance \$2,658,536 71.9%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$3,700,098 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$28,027,670	63.3%
Materials and Supplies	\$5,620,479	12.7%
Purchased Transportation	\$7,674,287	17.3%
Other Operating Expenses	\$2,957,528	6.7%
Total Operating Expenses	\$44,279,964	100.0%
Reconciling OE Cash Expenditures	\$550,128	
Purchased Transportation (Reported Separately)		