

General Information

Urbanized Area Statistics - 2010 Census

324 Jackson, MI
 58 Square Miles
 90,057 Population
 324 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

1,768,293 Annual Passenger Miles (PMT)
 588,588 Annual Unlinked Trips (UPT)
 2,066 Average Weekday Unlinked Trips^a
 1,142 Average Saturday Unlinked Trips^a
 21 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50034
 Reporter Type: Full Reporter

Service Area Statistics

724 Square Miles
 160,248 Population

Service Supplied

610,623 Annual Vehicle Revenue Miles (VRM)
 45,049 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	9	-	\$0	\$0	\$0	\$110,805	\$110,805	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	12	-	\$5,500	\$221,546	\$0	\$0	\$227,046	
Total	21	3	\$5,500	\$221,546	\$0	\$110,805	\$337,851	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,322,840	\$397,615	\$110,805	1,574,295	549,311	350,363	26,755	0.0	17	9	47.1%	5.1
Demand Response - Taxi	\$37,070	\$26,568	\$0	9,552	1,619	8,947	765	0.0	3	3	0.0%	
Demand Response	\$1,946,027	\$44,640	\$227,046	184,446	37,658	251,313	17,529	0.0	25	12	52.0%	6.1
Total	\$4,305,937	\$468,823	\$337,851	1,768,293	588,588	610,623	45,049	0.0	45	24	46.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.63	\$86.82	\$1.48	\$4.23	1.6	20.5
Demand Response - Taxi	\$4.14	\$48.46	\$3.88	\$22.90	0.2	2.1
Demand Response	\$7.74	\$111.02	\$10.55	\$51.68	0.1	2.1
Total	\$7.05	\$95.58	\$2.44	\$7.32	1.0	13.1

Financial Information

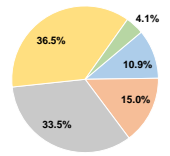
Sources of Operating Funds Expended

Fare Revenues \$468,823 10.9%
 Local Funds \$646,167 15.0%
 State Funds \$1,444,346 33.5%
 Federal Assistance \$1,571,959 36.5%
 Other Funds \$175,687 4.1%
Total Operating Funds Expended \$4,306,982 100.0%

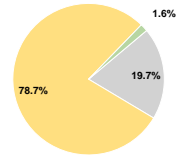
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$66,470 19.7%
 Federal Assistance \$265,881 78.7%
 Other Funds \$5,500 1.6%
Total Capital Funds Expended \$337,851 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,374,242 78.4%
 Materials and Supplies \$612,000 14.2%
 Purchased Transportation \$26,568 0.6%
 Other Operating Expenses \$293,127 6.8%
Total Operating Expenses \$4,305,937 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$1,045



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.