

General Information

Urbanized Area Statistics - 2010 Census

173 Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

10,543,218 Annual Passenger Miles (PMT)
2,936,975 Annual Unlinked Trips (UPT)
10,319 Average Weekday Unlinked Trips
5,891 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
209,555 Population

Service Supplied

2,734,162 Annual Vehicle Revenue Miles (VRM)
192,866 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	26	-	\$1,860,231	\$10,097	\$98,179	\$222,115	\$2,190,622
Demand Response	-	41	\$195,126	\$0	\$0	\$0	\$195,126
Total	26	41	\$2,055,357	\$10,097	\$98,179	\$222,115	\$2,385,748

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,980,328	\$2,431,551	\$2,190,622	8,932,268	2,782,638	1,502,613	110,881	0.0	36	26	27.8%	6.9
Demand Response	\$4,078,014	\$562,732	\$195,126	1,610,950	154,337	1,231,549	81,985	0.0	45	41	8.9%	4.7
Total	\$13,058,342	\$2,994,283	\$2,385,748	10,543,218	2,936,975	2,734,162	192,866	0.0	81	67	17.3%	

Performance Measures

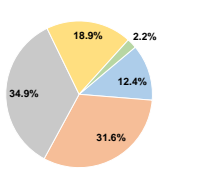
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.98	\$80.99	\$1.01	\$3.23	1.9	25.1
Demand Response	\$3.31	\$49.74	\$2.53	\$26.42	0.1	1.9
Total	\$4.78	\$67.71	\$1.24	\$4.45	1.1	15.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,619,008	12.4%
Local Funds	\$4,129,678	31.6%
State Funds	\$4,555,702	34.9%
Federal Assistance	\$2,468,148	18.9%
Other Funds	\$285,806	2.2%
Total Operating Funds Expended	\$13,058,342	100.0%

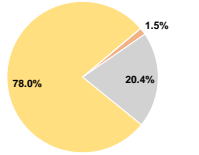
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,010	1.5%
State Funds	\$487,708	20.4%
Federal Assistance	\$1,862,030	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,385,748	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,974,445	61.1%
Materials and Supplies	\$1,314,876	10.1%
Purchased Transportation	\$3,046,231	23.3%
Other Operating Expenses	\$722,790	5.5%
Total Operating Expenses	\$13,058,342	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.