

**General Information**

**Urbanized Area Statistics - 2010 Census**  
253 Saginaw, MI  
71 Square Miles  
126,265 Population  
253 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**  
(Waived) Annual Passenger Miles (PMT) 1,097,460  
Annual Unlinked Trips (UPT) 4,020  
(Waived) Average Weekday Unlinked Trips  
(Waived) Average Saturday Unlinked Trips  
(Waived) Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50039  
Reporter Type: Full Reporter

**Service Area Statistics**  
63 Square Miles  
200,169 Population

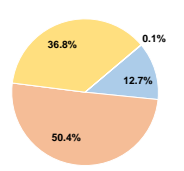
**Service Supplied**  
803,985 Annual Vehicle Revenue Miles (VRM)  
52,416 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

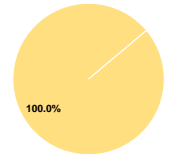
**Sources of Operating Funds Expended**  
Fare Revenues \$800,375 12.7%  
Local Funds \$3,172,593 50.4%  
State Funds \$0 0.0%  
Federal Assistance \$2,316,846 36.8%  
Other Funds \$5,000 0.1%  
**Total Operating Funds Expended \$6,294,814 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$271,848 100.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$271,848 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,711,636 74.8%  
Materials and Supplies \$859,766 13.7%  
Purchased Transportation 0.0%  
Other Operating Expenses \$723,412 11.5%  
**Total Operating Expenses \$6,294,814 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

**Modal Characteristics**

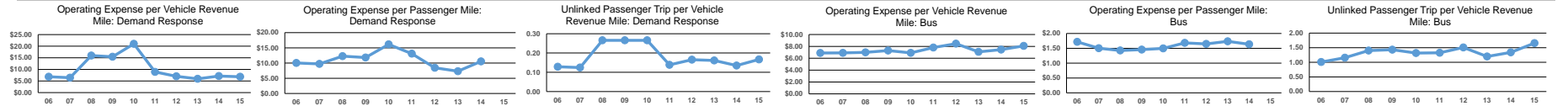
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	28	-	\$45,308	\$0	\$226,540	\$0	\$271,848
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$45,308</b>	<b>\$0</b>	<b>\$226,540</b>	<b>\$0</b>	<b>\$271,848</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$5,223,530	\$702,215	\$271,848	(Waived)	1,071,252	646,737	42,042	0.0	41	28	31.7%	13.8
Demand Response	\$1,071,284	\$98,160	\$0	(Waived)	26,208	157,248	10,374	0.0	9	4	55.6%	6.6
<b>Total</b>	<b>\$6,294,814</b>	<b>\$800,375</b>	<b>\$271,848</b>	<b>0</b>	<b>1,097,460</b>	<b>803,985</b>	<b>52,416</b>	<b>0.0</b>	<b>50</b>	<b>32</b>	<b>36.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.08	\$124.25	Bus	(Waived)	\$4.88	1.7	25.5
Demand Response	\$6.81	\$103.27	Demand Response	(Waived)	\$40.88	0.2	2.5
<b>Total</b>	<b>\$7.83</b>	<b>\$120.09</b>	<b>Total</b>		<b>\$5.74</b>	<b>1.4</b>	<b>20.9</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.