

**General Information**

**Urbanized Area Statistics - 2010 Census**  
125 Ann Arbor, MI  
160 Square Miles  
306,022 Population  
125 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**  
27,023,229 Annual Passenger Miles (PMT)  
6,689,843 Annual Unlinked Trips (UPT)  
23,513 Average Weekday Unlinked Trips<sup>a</sup>  
7,714 Average Saturday Unlinked Trips<sup>a</sup>  
3,652 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 50040  
Reporter Type: Full Reporter

**Service Area Statistics**  
84 Square Miles  
212,492 Population

**Service Supplied**  
4,830,363 Annual Vehicle Revenue Miles (VRM)  
353,368 Annual Vehicle Revenue Hours (VRH)  
154 Vehicles Operated in Maximum Service (VOMS)  
183 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

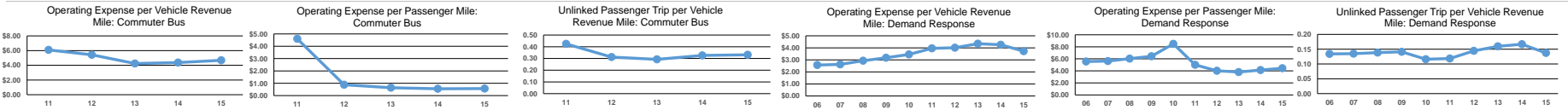
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	69	-	\$3,740,535	\$710,943	\$637,397	\$308,982	\$5,397,857
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	27	\$0	\$0	\$0	\$0	\$0
Demand Response	9	45	\$54,140	\$19,425	\$0	\$10,955	\$84,520
<b>Total</b>	<b>80</b>	<b>74</b>	<b>\$3,794,675</b>	<b>\$730,368</b>	<b>\$637,397</b>	<b>\$319,937</b>	<b>\$5,482,377</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$26,981,102	\$4,137,275	\$5,397,857	22,589,993	6,327,729	2,694,741	219,123	0.0	80	69	13.8%	7.0
Commuter Bus	\$1,620,117	\$1,148,290	\$0	2,846,154	114,599	345,888	11,042	0.0	7	4	42.9%	2.0
Demand Response - Taxi	\$2,181,187	\$330,105	\$0	677,007	98,542	705,025	42,989	0.0	27	27	0.0%	
Demand Response	\$4,038,314	\$334,609	\$84,520	910,075	148,973	1,084,709	80,214	0.0	69	54	21.7%	3.6
<b>Total</b>	<b>\$34,820,720</b>	<b>\$5,950,279</b>	<b>\$5,482,377</b>	<b>27,023,229</b>	<b>6,689,843</b>	<b>4,830,363</b>	<b>353,368</b>	<b>0.0</b>	<b>183</b>	<b>154</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.01	\$123.13	\$1.19	\$4.26	2.3	28.9
Commuter Bus	\$4.68	\$146.72	\$0.57	\$14.14	0.3	10.4
Demand Response - Taxi	\$3.09	\$50.74	\$3.22	\$22.13	0.1	2.3
Demand Response	\$3.72	\$50.34	\$4.44	\$27.11	0.1	1.9
<b>Total</b>	<b>\$7.21</b>	<b>\$98.54</b>	<b>\$1.29</b>	<b>\$5.21</b>	<b>1.4</b>	<b>18.9</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.

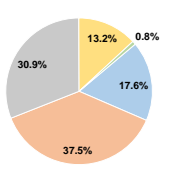
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$6,348,412 17.6%  
Local Funds \$13,538,047 37.5%  
State Funds \$11,152,690 30.9%  
Federal Assistance \$4,751,082 13.2%  
Other Funds \$281,335 0.8%  
**Total Operating Funds Expended \$36,071,566 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$1,092,082 18.8%  
State Funds \$851,027 14.7%  
Federal Assistance \$3,858,724 66.5%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$5,801,833 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$22,794,493 65.3%  
Materials and Supplies \$2,214,844 12.1%  
Purchased Transportation \$6,104,438 17.5%  
Other Operating Expenses \$1,796,567 5.1%  
**Total Operating Expenses \$34,910,342 100.0%**  
Reconciling OE Cash Expenditures \$567,274  
Purchased Transportation (Reported Separately) \$593,950

**Operating Funding Sources**



**Capital Funding Sources**

