http://www.eastchicago.com/page10/page90/index.html 5400 Cline Avenue East Chicago, IN 46312

| | | | General Inform | ation | | | | | | Financial I | nformatior | | |
|--|----------------------|---|-----------------------|---|--|----------------|---|-------------------------------------|---------------------------------|------------------------|-----------------------|--------------------------------|----------------|
| Urbanized Area Statistics - 2010 Census 3 Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs | | Service Consumption 289,151 Annual Passenger Miles (PMT) 179,193 Annual Unlinked Trips (UPT) 668 Average Weekday Unlinked Trips 267 Average Saturday Unlinked Trips | | | Database Information NTDID: 50042 Reporter Type: Full Reporter | | | Sources of Operating Funds Expended | | | Operating Funding Sou | | |
| | | | | | | | | Fare Revenues Local Funds | | \$0 | 0.0% | | |
| | | | | | | | | State Funds | \$330,305 | 27.5% | | 0.19 | |
| | | | | | | | | F- | deral Assistance | \$331,250 \$537,390 | 44.8% | 44.8% | |
| 3 Pop. | Rank out of 498 UZAS | | • • | | | | | re | | 1 | | 44.0 % | |
| | | A | verage Sunday Unlin | ked Trips | | | | | Other Funds | \$1,503 | 0.1% | | |
| | | | | | | | | Total Oper | ating Funds Expended | \$1,200,448 | 100.0% | | 27.5% |
| Service Area Statistics | | Service Su | | | | | Sources of Capital Funds Expended | | | | | | |
| 11 Square Miles 29,698 Population | | 144,042 Annual Vehicle Revenue Miles (VRM) 12,489 Annual Vehicle Revenue Hours (VRH) | | | | | | | Fare Revenues | \$0 | | 27.65 | 6 |
| | | | | | | | | | Local Funds | \$0 | | | |
| | | 4 V | ehicles Operated in M | Maximum Service (VOMS | 5) | | | | State Funds | \$0 | | | |
| | | 7 V | ehicles Available for | Maximum Service (VAM | S) | | | Fe | deral Assistance | \$0 | | | |
| | | | | | | | | | Other Funds | \$0 | | | |
| | | <u> </u> | Modal Characte | eristics | | | | Total Ca | pital Funds Expended | \$0 | | | |
| Modal Overview | | Operated um Service | liso | of Capital Funds | | | Summary of Operating Expenses (OE) | | | | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | , | | | cultury of opport | | | | |
| Node | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | Salary, V | Vages, Benefits | \$1.054.714 | 87.9% | | |
| Bus | 3 | | \$0 | \$0 | \$0 | \$0 | \$0 | | als and Supplies | \$142,316 | 11.9% | | |
| Demand Response | - 1 | - | \$0 | \$0 | \$0 | \$0 | \$0 | | d Transportation | * · ·=,• · • | 0.0% | | |
| Total | 4 | - | \$0 | \$0 | \$0 | \$0 | \$0 | | rating Expenses | \$3,418 | 0.3% | | |
| | | | | | | | | Tota | al Operating Expenses | \$1,200,448 | 100.0% | | |
| | | | | | | | | Reconciling OE Ca | sh Expenditures | | | | |
| | | | | | | | | | d Transportation | | | | |
| | | | | | | | | (Repo | rted Separately) | | | | |
| Operation Characterist | ics | | | | | | | Fixed Guideway | | | | | |
| | | | Uses of | Annual Passenger | Annual | Annual Vehicle | Annual Vehicle | Directional | Vehicles Available for | Vehicles Operated in | | Percent | Average Flee |
| Node | Operating Expenses | Fare Revenues | Capital Funds | Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Maximum Service | Maximum Service | 5 | Spare Vehicles | Age in Years |
| Bus | \$916,017 | \$0 | \$0 | 264,144 | 171,522 | 120,449 | 9,348 | 0.0 | 5 | 3 | | 40.0% | 7. |
| Demand Response | \$284,431 | \$0 | \$0 | 25,007 | 7,671 | 23,593 | 3,141 | 0.0 | 2 | 1 | | 50.0% | 4. |
| Total | \$1,200,448 | \$0 | \$0 | 289,151 | 179,193 | 144,042 | 12,489 | 0.0 | 7 | 4 | | 42.9% | |
| Performance Measures | 6 | Se | rvice Efficiency | | | | | | Service Effe | ctiveness | | | |
| | | Operating Expenses per | Ope | erating Expenses per | | | Operating Exp | penses per Operating E | | Unlinke | l Trips per | Un | inked Trips pe |
| Node | | Vehicle Revenue Mile | v | ehicle Revenue Hour | | ode | Pass | enger Mile | Passenger Trip | Vehicle Re | /enue Mile | Vehicle | e Revenue Hou |
| Bus | | \$7.61 | | \$97.99 | В | | | \$3.47 | \$5.34 | | 1.4 | | 18.3 |
| Demand Response | | \$12.06 | | \$90.55 | | emand Response | | \$11.37 | \$37.08 | | 0.3 | | 2.4 |
| Fotal | | \$8.33 | | \$96.12 | т | otal | | \$4.15 | \$6.70 | | 1.2 | | 14.3 |
| Operating Expense p Mile: Deman | | Operating Expense per Pa Demand Respor | | Unlinked Passenger Revenue Mile: Der | | Opera | ting Expense per Vehicle Mile: Bus | Revenue | Operating Expense per Pa Bus | assenger Mile: | Jnlinked Passe | nger Trip per Veh Mile: Bus | icle Revenue |
| ⁰⁰ | \$20.00 F | Domand Respon | | 0.50 | | \$10.00 | WIIG. D03 | \$8.00 | 503 | 2.00 | | | |
| | \$15.00 | | | 0.40 | | \$8.00 | | \$6.00 | | 1.50 | | | |
| | \$10.00 | | | 0.30 | | \$6.00 | | \$4.00 | | 1.00 | | | |
| i.00 | \$5.00 | | | 0.10 | | \$4.00 | | \$2.00 | - | 0.50 | | | |
| | | | | | | | | | | | | | |

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.