

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption

289,151 Annual Passenger Miles (PMT)
 179,193 Annual Unlinked Trips (UPT)
 668 Average Weekday Unlinked Trips
 267 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

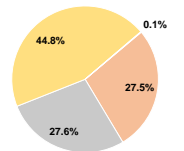
NTDID: 50042
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$330,305	27.5%
State Funds	\$331,250	27.6%
Federal Assistance	\$537,390	44.8%
Other Funds	\$1,503	0.1%
Total Operating Funds Expended	\$1,200,448	100.0%

Operating Funding Sources



Service Area Statistics

11 Square Miles
 29,698 Population

Service Supplied

144,042 Annual Vehicle Revenue Miles (VRM)
 12,489 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,054,714	87.9%
Materials and Supplies	\$142,316	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,418	0.3%
Total Operating Expenses	\$1,200,448	100.0%

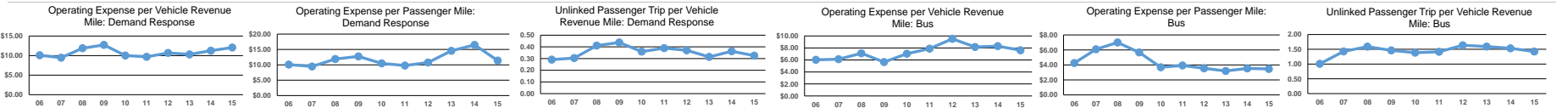
Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$916,017	\$0	\$0	264,144	171,522	120,449	9,348	0.0	5	3	40.0%	7.8
Demand Response	\$284,431	\$0	\$0	25,007	7,671	23,593	3,141	0.0	2	1	50.0%	4.0
Total	\$1,200,448	\$0	\$0	289,151	179,193	144,042	12,489	0.0	7	4	42.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.61	\$97.99	\$3.47	\$5.34
Demand Response	\$12.06	\$90.55	\$11.37	\$37.08
Total	\$8.33	\$96.12	\$4.15	\$6.70



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.