

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 159 Evansville, IN-KY  
 119 Square Miles  
 229,351 Population  
 159 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 7,657,578 Annual Passenger Miles (PMT)  
 2,025,495 Annual Unlinked Trips (UPT)  
 7,504 Average Weekday Unlinked Trips  
 2,050 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50043  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 45 Square Miles  
 122,961 Population

**Service Supplied**  
 1,625,485 Annual Vehicle Revenue Miles (VRM)  
 121,626 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

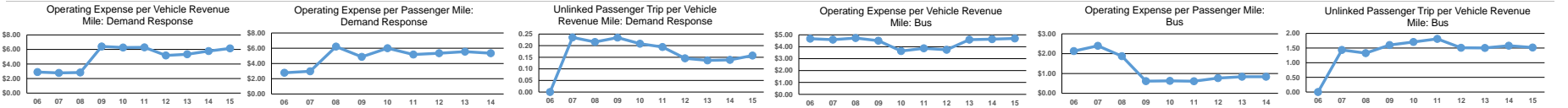
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	24	-	\$0	\$480,347	\$137,803	\$123,630	\$741,780
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$0</b>	<b>\$480,347</b>	<b>\$137,803</b>	<b>\$123,630</b>	<b>\$741,780</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,099,546	\$1,464,493	\$741,780	7,282,054	1,974,079	1,299,092	90,234	0.0	33	24	27.3%	6.6
Demand Response	\$2,007,662	\$410,377	\$0	375,524	51,416	326,393	31,392	0.0	14	14	0.0%	6.4
<b>Total</b>	<b>\$8,107,208</b>	<b>\$1,874,870</b>	<b>\$741,780</b>	<b>7,657,578</b>	<b>2,025,495</b>	<b>1,625,485</b>	<b>121,626</b>	<b>0.0</b>	<b>47</b>	<b>38</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.70	\$67.60	\$0.84	\$3.09
Demand Response	\$6.15	\$63.95	\$5.35	\$39.05
<b>Total</b>	<b>\$4.99</b>	<b>\$66.66</b>	<b>\$1.06</b>	<b>\$4.00</b>



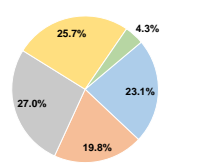
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

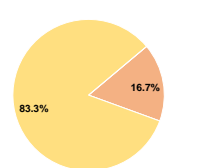
**Sources of Operating Funds Expended**  
 Fare Revenues \$1,874,870 23.1%  
 Local Funds \$1,607,648 19.8%  
 State Funds \$2,189,051 27.0%  
 Federal Assistance \$2,086,072 25.7%  
 Other Funds \$349,567 4.3%  
**Total Operating Funds Expended \$8,107,208 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$123,630 16.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$618,150 83.3%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$741,780 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,488,105	80.0%
Materials and Supplies	\$1,204,182	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$414,921	5.1%
<b>Total Operating Expenses</b>	<b>\$8,107,208</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		