

General Information

Urbanized Area Statistics - 2010 Census

119 Fort Wayne, IN
 172 Square Miles
 313,492 Population
 119 Pop. Rank out of 498 UZAs

Service Consumption

6,931,973 Annual Passenger Miles (PMT)
 1,969,599 Annual Unlinked Trips (UPT)
 7,018 Average Weekday Unlinked Trips
 3,392 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

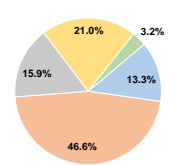
NTDID: 50044
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,715,926	13.3%
Local Funds	\$5,986,195	46.6%
State Funds	\$2,048,628	15.9%
Federal Assistance	\$2,695,889	21.0%
Other Funds	\$412,438	3.2%
Total Operating Funds Expended	\$12,859,076	100.0%

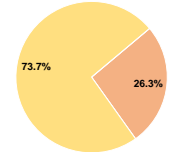
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$675,311	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,896,488	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,571,799	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,209,683	79.4%
Materials and Supplies	\$1,807,668	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$840,666	6.5%
Total Operating Expenses	\$12,858,017	100.0%
Reconciling OE Cash Expenditures	\$1,059	
Purchased Transportation (Reported Separately)		

Service Area Statistics

111 Square Miles
 268,485 Population

Service Supplied

1,790,166 Annual Vehicle Revenue Miles (VRM)
 127,294 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

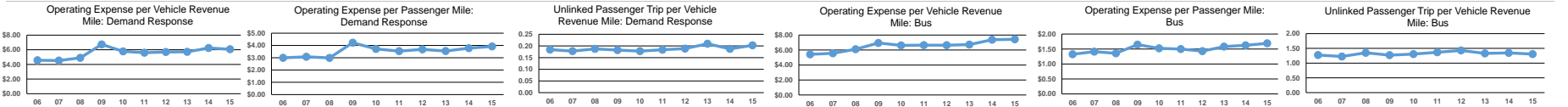
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	30	-	\$2,530,088	\$8,677	\$5,338	\$27,696	\$2,571,799
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$2,530,088	\$8,677	\$5,338	\$27,696	\$2,571,799

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,839,411	\$1,569,722	\$2,571,799	6,416,970	1,902,307	1,457,953	104,373	0.0	37	30	18.9%	5.2
Demand Response	\$2,018,606	\$146,204	\$0	515,003	67,292	332,213	22,921	0.0	16	12	25.0%	3.0
Total	\$12,858,017	\$1,715,926	\$2,571,799	6,931,973	1,969,599	1,790,166	127,294	0.0	53	42	20.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.43	\$103.85	\$1.69	\$5.70	1.3	18.2
Demand Response	\$6.08	\$88.07	\$3.92	\$30.00	0.2	2.9
Total	\$7.18	\$101.01	\$1.85	\$6.53	1.1	15.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.