http://www.gptcbus.com/ 100 West 4th Avenue Gary, IN 46402

## Gary Public Transportation Corporation 2015 Annual Agency Profile

			<b>General Inform</b>	ation						Financial I	nformatior		
Urbanized Area Statistics - 2010 Census 3 Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs Other UZAs Served		Service Consumption 1,049,889 Annual Passenger Miles (PMT) 781,654 Annual Unlinked Trips (UPT) 2,791 Average Weekday Unlinked Trips 1,383 Average Sturday Unlinked Trips Average Sunday Unlinked Trips			Database Information NTDID: 50045 Reporter Type: Full Reporter			Sources of Operating Funds Expended				Operatin	g Funding Sou
								Fare Revenues Local Funds		\$785,605	13.2%		
										\$1,324,853	22.2%		1.09
								State Funds Federal Assistance	\$781,238	13.1%			
								Feo		\$3,023,089	50.6%	50.6%	
									Other Funds	\$59,059	1.0%		13.2%
0 Indiana Non-UZA								Total Oper	ating Funds Expended	\$5,973,844	100.0%		
Service Area Statistics		Service Su	pplied					Sources of Capital Funds Expended					22.2%
38 Square Miles 102,746 Population		887,617 Annual Vehicle Revenue Miles (VRM) 63,503 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0	0.0%	13.19	
									Local Funds	\$0	0.0%		
		20 Ve	ehicles Operated in M	Maximum Service (VOM	S)				State Funds	\$0	0.0%		
		28 Ve	ehicles Available for	Maximum Service (VAN	IS)			Fed	leral Assistance	\$2,763	100.0%		
									Other Funds	\$0	0.0%	Capital Fi	unding Source
			Modal Characte	eristics				Total Ca	pital Funds Expended	\$2,763	100.0%		
	Vehicles Op												
Modal Overview	in Maximum					s of Capital Funds			Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Vages, Benefits	\$4,406,681	73.8%		
Bus	16	-	\$0 \$0	\$2,763 \$0	\$0 \$0	\$0 \$0	\$2,763 \$0		als and Supplies	\$812,561	13.6% 0.0%		
Demand Response	20	-	\$0 \$0	\$0 \$2.763	\$0 \$0	\$0 \$0	\$0		d Transportation rating Expenses	\$754,602	12.6%	100.0%	
TOTAL	20		φU	\$2,703	<b>\$</b> 0	<b>\$</b> 0	\$2,703		al Operating Expenses	\$7,54,602	100.0%		
								Reconciling OE Ca		\$3,973,044	100.0%		
									d Transportation				
									ted Separately)				
Operation Characteris	tics							Fixed Guideway					
operation onarableris	105		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Porcont	Average Flee
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	
Bus	\$5.239.207	\$747.671	\$2,763	974,295	767.591	807.729	58.938	0.0	20	16		20.0%	Age in reals
Demand Response	\$734,637	\$37,934	\$0	75,594	14,063	79,888	4,565	0.0	8	4		50.0%	5.
Total	\$5,973,844	\$785,605	\$2,763	1,049,889	781,654	887,617	63,503	0.0	28	20		28.6%	
Performance Measure	•	Se	rvice Efficiency						Service Effe	octivonoss			
		perating Expenses per Operating Expenses per					Operating Exp	enses per Operating E		Unlinked Trips per		Un	linked Trips pe
Mode	· ``	/ehicle Revenue Mile	·v	ehicle Revenue Hour	M	lode	Pass	enger Mile	Passenger Trip	Vehicle Rev	venue Mile	Vehicle	e Revenue Hou
Bus		\$6.49		\$88.89	В	us		\$5.38	\$6.83		1.0		13.
Demand Response		\$9.20		\$160.93	D	emand Response		\$9.72	\$52.24		0.2		3.
Total		\$6.73		\$94.07	т	otal		\$5.69	\$7.64		0.9		12.
	per Vehicle Revenue ( nd Response	Operating Expense per Pas Demand Respon		Unlinked Passenge Revenue Mile: De		Opera	ating Expense per Vehicle   Mile: Bus	Revenue	Operating Expense per P Bus	assenger Mile: L	Jnlinked Passe	nger Trip per Veh Mile: Bus	icle Revenue
5.00	\$15.00		(	0.30		\$15.00		\$10.00		1.50			
0.00	\$10.00			0.20		\$10.00		\$6.00		1.00			
5.00	\$5.00	Y ·	(	0.10	-	\$5.00		\$4.00		0.50			

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.