

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

1,049,889 Annual Passenger Miles (PMT)
781,654 Annual Unlinked Trips (UPT)
2,791 Average Weekday Unlinked Trips
1,383 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

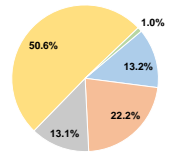
NTDID: 50045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$785,605	13.2%
Local Funds	\$1,324,853	22.2%
State Funds	\$781,238	13.1%
Federal Assistance	\$3,023,089	50.6%
Other Funds	\$59,059	1.0%
Total Operating Funds Expended	\$5,973,844	100.0%

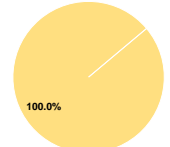
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,763	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,763	100.0%

Capital Funding Sources



Service Area Statistics

38 Square Miles
102,746 Population

Service Supplied

887,617 Annual Vehicle Revenue Miles (VRM)
63,503 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	16	-	\$0	\$2,763	\$0	\$0	\$0	\$2,763
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$2,763	\$0	\$0	\$0	\$2,763

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,406,681	73.8%
Materials and Supplies	\$812,561	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$754,602	12.6%
Total Operating Expenses	\$5,973,844	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,239,207	\$747,671	\$2,763	974,295	767,591	807,729	58,938	0.0	20	16	20.0%	5.6
Demand Response	\$734,637	\$37,934	\$0	75,594	14,063	79,888	4,565	0.0	8	4	50.0%	5.0
Total	\$5,973,844	\$785,605	\$2,763	1,049,889	781,654	887,617	63,503	0.0	28	20	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.49	\$88.89
Demand Response	\$9.20	\$160.93
Total	\$6.73	\$94.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.38	\$6.83	1.0	13.0
Demand Response	\$9.72	\$52.24	0.2	3.1
Total	\$5.69	\$7.64	0.9	12.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.