

General Information

Urbanized Area Statistics - 2010 Census
 243 Bloomington-Normal, IL
 49 Square Miles
 132,600 Population
 243 Pop. Rank out of 498 UZAs

Service Consumption
 7,835,454 Annual Passenger Miles (PMT)
 2,728,811 Annual Unlinked Trips (UPT)
 9,424 Average Weekday Unlinked Trips
 6,014 Average Saturday Unlinked Trips
 127 Average Sunday Unlinked Trips

Database Information
 NTDID: 50047
 Reporter Type: Full Reporter

Service Area Statistics
 46 Square Miles
 129,107 Population

Service Supplied
 1,607,674 Annual Vehicle Revenue Miles (VRM)
 117,331 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

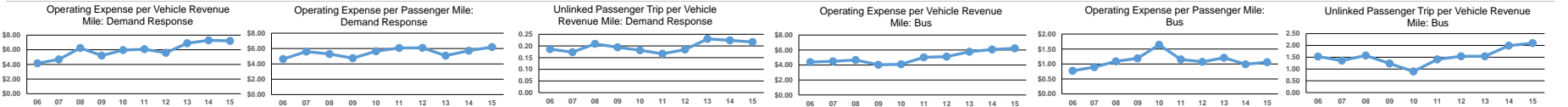
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	23	-	\$8,991	\$94,490	\$21,250	\$0	\$124,731
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$8,991	\$94,490	\$21,250	\$0	\$124,731

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,877,511	\$1,303,049	\$124,731	7,436,845	2,654,677	1,266,037	91,253	0.0	35	23	34.3%	11.0
Demand Response	\$2,467,647	\$130,418	\$0	398,609	74,134	341,637	26,078	0.0	21	14	33.3%	4.4
Total	\$10,345,158	\$1,433,467	\$124,731	7,835,454	2,728,811	1,607,674	117,331	0.0	56	37	33.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.22	\$86.33	\$1.06	\$2.97	2.1
Demand Response	\$7.22	\$94.63	\$6.19	\$33.29	0.2
Total	\$6.43	\$88.17	\$1.32	\$3.79	1.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

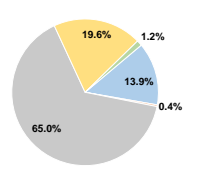
Sources of Operating Funds Expended
 Fare Revenues \$1,433,467 13.9%
 Local Funds \$39,848 0.4%
 State Funds \$6,721,529 65.0%
 Federal Assistance \$2,025,608 19.6%
 Other Funds \$124,706 1.2%
Total Operating Funds Expended \$10,345,158 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$27,864 22.3%
 State Funds \$0 0.0%
 Federal Assistance \$96,867 77.7%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$124,731 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,157,621 78.9%
 Materials and Supplies \$1,615,000 15.6%
 Purchased Transportation 0.0%
 Other Operating Expenses \$572,537 5.5%
Total Operating Expenses \$10,345,158 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources

