

General Information

Urbanized Area Statistics - 2010 Census
33 Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Service Consumption
44,512,063 Annual Passenger Miles (PMT)
9,951,627 Annual Unlinked Trips (UPT)
33,625 Average Weekday Unlinked Trips
17,321 Average Saturday Unlinked Trips
8,140 Average Sunday Unlinked Trips

Database Information
NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics
396 Square Miles
928,281 Population

Service Supplied
9,804,558 Annual Vehicle Revenue Miles (VRM)
674,027 Annual Vehicle Revenue Hours (VRH)
194 Vehicles Operated in Maximum Service (VOMS)
233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

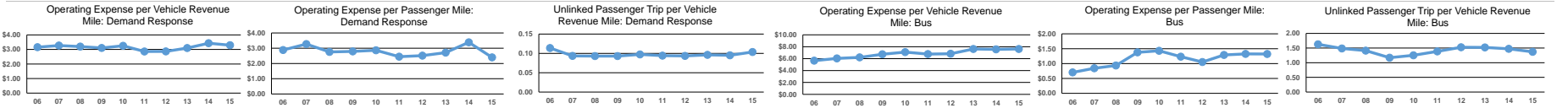
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	133	-	\$22,894,683	\$0	\$2,545,530	\$0	\$25,440,213	
Demand Response	-	61	\$1,463,835	\$0	\$0	\$0	\$1,463,835	
Total	133	61	\$24,358,518	\$0	\$2,545,530	\$0	\$26,904,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$53,812,975	\$10,187,027	\$25,440,213	40,734,431	9,666,605	7,054,506	513,137	0.0	158	133	15.8%	10.4
Demand Response	\$9,059,930	\$1,045,666	\$1,463,835	3,777,632	285,022	2,750,052	160,890	0.0	75	61	18.7%	3.7
Total	\$62,872,905	\$11,232,693	\$26,904,048	44,512,063	9,951,627	9,804,558	674,027	0.0	233	194	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.63	\$104.87	\$1.32	\$5.57
Demand Response	\$3.29	\$56.31	\$2.40	\$31.79
Total	\$6.41	\$93.28	\$1.41	\$6.32



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

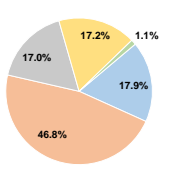
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$11,232,694 17.9%
Local Funds \$29,464,693 46.8%
State Funds \$10,685,980 17.0%
Federal Assistance \$10,825,578 17.2%
Other Funds \$706,428 1.1%
Total Operating Funds Expended \$62,915,373 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$3,497,200 13.0%
State Funds \$0 0.0%
Federal Assistance \$23,406,848 87.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$26,904,048 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$45,885,458 73.0%
Materials and Supplies \$9,191,473 14.6%
Purchased Transportation \$5,638,442 9.0%
Other Operating Expenses \$2,157,532 3.4%
Total Operating Expenses \$62,872,905 100.0%
Reconciling OE Cash Expenditures \$42,468
Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources

