http://www.indygo.net/ 1501 West Washington Street Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation

2015 Annual Agency Profile

			General Inform	ation						Financial Ir	nformatio	n	
Urbanized Area Statistics - 2010 Census Service Consumpt						Database Ir				ing Funds Expended	_		g Funding Sou
33 Indianapolis, IN 706 Square Miles 1,487,483 Population 33 Pop. Rank out of 498 UZAs		44,512,063 Annual Passenger Miles (PMT) 9,951,627 Annual Unlinked Trips (UPT) 33,625 Average Weekday Unlinked Trips 17,321 Average Saturday Unlinked Trips			NTDID: 50050 Reporter Type: Full Reporter			Fare Revenues		\$11,232,694	17.9%		
								Local Funds State Funds Federal Assistance	\$29,464,693 \$10,685,980 \$10,825,578	46.8%			
										17.0%		17.2% 1.1	
										17.2%	17.0%		
		8.140 Av	erage Sunday Unlin	ked Trips					Other Funds	\$706,428	1.1%		
								Total Opera	ting Funds Expended	\$62,915,373	100.0%		17.9%
Service Area Statistics 396 Square Miles 928,281 Population		Service Su	oplied					Sources of Capital Funds Exper					
		9,804,558 Annual Vehicle Revenue Miles (VRM) 674,027 Annual Vehicle Revenue Hours (VRH) 194 Vehicles Operated in Maximum Service (VOMS						Fare Revenues Local Funds		\$0 0.0%		46.8%	
										\$3,497,200	0 13.0%		
					S)				State Funds	\$0	\$0 0.0%		
		233 Ve	hicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$23,406,848	87.0%		
					-7				Other Funds	\$0	0.0%	Capital F	undina Sourc
		Modal Characteristics						Total Ca	pital Funds Expended	\$26.904.048	100.0%		
	Vehicles O		inodal onaraot					Total Ou		\$20,304,040			
lodal Overview		in Maximum Service Directly Purchased R		Uses of Capital Funds nue Systems and Facilities and		5			Summary of Operating Expenses (OE)				
lode	Operated	Transportation	Revenue Vehicles	Systems and Guidewavs	Facilities and Stations	Other	Total	Colony M	ages, Benefits	\$45.885.458	73.0%		13.0%
ius	133	Transportation	\$22,894,683	Suideways \$0	\$2,545,530	\$0	\$25,440,213		s and Supplies	\$45,885,458 \$9,191,473	73.0% 14.6%		
emand Response	133	- 61	\$22,894,683	\$0	\$2,545,530 \$0	\$0 \$0	\$25,440,213 \$1,463.835		Transportation	\$9,191,473	9.0%	87.0%	
otal	133	61	\$1,463,835 \$24,358,518	\$0 \$0	\$0	\$0 \$0	\$1,463,835		ating Expenses	\$5,638,442 \$2,157,532	9.0% 3.4%	01.076	
otai	133	61	\$24,358,518	\$U	\$2,545,530	\$0	\$26,904,048		Operating Expenses	\$2,157,532 \$62,872,905	3.4% 100.0%		
								Reconciling OE Cas		\$62,872,905 \$42,468	100.0%		
									Transportation	\$42,468			
									ed Separately)				
Operation Characteristi	cs							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in		Percent	Average Fle
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Year
us	\$53,812,975	\$10,187,027	\$25,440,213	40,734,431	9,666,605	7,054,506	513,137	0.0	158	133		15.8%	- 10
emand Response	\$9,059,930	\$1,045,666	\$1,463,835	3,777,632	285,022	2,750,052	160,890	0.0	75	61		18.7%	3
otal	\$62,872,905	\$11,232,693	\$26,904,048	44,512,063	9,951,627	9,804,558	674,027	0.0	233	194		16.7%	
erformance Measures		Service Efficiency						Service Effectiveness					
lode		Operating Expenses per Vehicle Revenue Mile		erating Expenses per ehicle Revenue Hour	Mode		Operating Expenses per Operating Passenger Mile		Expenses per Unlinked Unlinke Passenger Trip Vehicle Re				linked Trips pe e Revenue Hou
ius		\$7.63	•	\$104.87		us	1 433	\$1.32	\$5.57	Venicie Rei	1.4	Venier	18
emand Response		\$3.29		\$56.31		emand Response		\$2.40	\$31.79		0.1		1
otal		\$6.41		\$93.28		otal		\$1.41	\$6.32		1.0		14
Operating Expense pe Mile: Demand		Operating Expense per Pas Demand Respon		Unlinked Passenge Revenue Mile: De		Opera	ating Expense per Vehicle I Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile: L	Inlinked Pass	enger Trip per Veh Mile: Bus	icle Revenue
	\$4.00			0.15		\$10.00		\$2.00		2.00			
.00	\$2.00		••••••••••	0.05		\$6.00		\$1.00		1.00			
00	\$1.00			1		\$2.00		\$0.50		0.50			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.