

General Information

Urbanized Area Statistics - 2010 Census

223 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

12,027,695 Annual Passenger Miles (PMT)
 4,984,644 Annual Unlinked Trips (UPT)
 18,471 Average Weekday Unlinked Trips
 4,255 Average Saturday Unlinked Trips
 2,082 Average Sunday Unlinked Trips

Database Information

NTDID: 50051
 Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
 134,333 Population

Service Supplied

1,773,427 Annual Vehicle Revenue Miles (VRM)
 141,089 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	50	-	\$4,988,664	\$310,979	\$281,811	\$483,674	\$6,065,128
Demand Response	5	-	\$306,144	\$0	\$0	\$0	\$306,144
Total	55	-	\$5,294,808	\$310,979	\$281,811	\$483,674	\$6,371,272

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,469,825	\$2,854,360	\$6,065,128	11,846,859	4,954,150	1,655,332	131,250	0.0	59	50	15.3%	7.0
Demand Response	\$720,574	\$102,941	\$306,144	180,836	30,494	118,095	9,839	0.0	6	5	16.7%	1.7
Total	\$11,190,399	\$2,957,301	\$6,371,272	12,027,695	4,984,644	1,773,427	141,089	0.0	65	55	15.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.32	\$79.77	\$0.88	\$2.11
Demand Response	\$6.10	\$73.24	\$3.98	\$23.63
Total	\$6.31	\$79.31	\$0.93	\$2.24



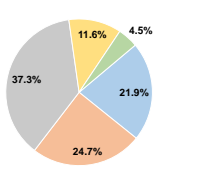
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,448,382	21.9%
Local Funds	\$2,759,371	24.7%
State Funds	\$4,177,487	37.3%
Federal Assistance	\$1,300,000	11.6%
Other Funds	\$505,159	4.5%
Total Operating Funds Expended	\$11,190,399	100.0%

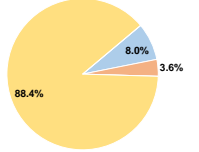
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$508,919	8.0%
Local Funds	\$228,747	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$5,633,606	88.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,371,272	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,354,292	83.6%
Materials and Supplies	\$1,329,122	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$506,985	4.5%
Total Operating Expenses	\$11,190,399	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)