

General Information

Urbanized Area Statistics - 2010 Census
 136 South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

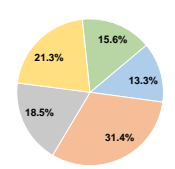
Service Consumption
 6,040,514 Annual Passenger Miles (PMT)
 1,940,020 Annual Unlinked Trips (UPT)
 6,930 Average Weekday Unlinked Trips
 3,257 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 50052
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$1,408,767 13.3%
 Local Funds \$3,337,551 31.4%
 State Funds \$1,965,891 18.5%
 Federal Assistance \$2,260,252 21.3%
 Other Funds \$1,654,616 15.6%
Total Operating Funds Expended \$10,627,077 100.0%

Operating Funding Sources



Service Area Statistics

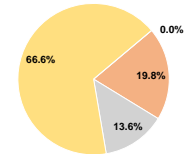
68 Square Miles
 154,346 Population

Service Supplied

1,598,594 Annual Vehicle Revenue Miles (VRM)
 117,062 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$729,752 19.8%
 State Funds \$500,000 13.6%
 Federal Assistance \$2,448,364 66.6%
 Other Funds \$150 0.0%
Total Capital Funds Expended \$3,678,266 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	36	-	\$214,826	\$164,885	\$3,010,846	\$44,672	\$3,435,229
Demand Response	12	-	\$209,153	\$33,884	\$0	\$0	\$243,037
Total	48	-	\$423,979	\$198,769	\$3,010,846	\$44,672	\$3,678,266

Summary of Operating Expenses (OE)

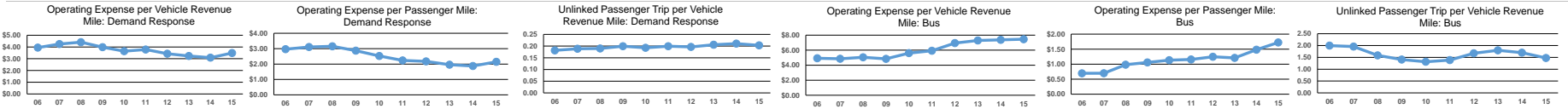
Salary, Wages, Benefits \$8,066,752 75.9%
 Materials and Supplies \$1,906,765 17.9%
 Purchased Transportation 0.0%
 Other Operating Expenses \$653,560 6.1%
Total Operating Expenses \$10,627,077 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,485,213	\$1,279,177	\$3,435,229	5,507,843	1,873,416	1,271,031	93,150	0.0	55	36	34.5%	8.9
Demand Response	\$1,141,864	\$129,590	\$243,037	532,671	66,604	327,563	23,912	0.0	14	12	14.3%	7.3
Total	\$10,627,077	\$1,408,767	\$3,678,266	6,040,514	1,940,020	1,598,594	117,062	0.0	69	48	30.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.46	\$101.83	\$1.72	1.5
Demand Response	\$3.49	\$47.75	\$2.14	2.8
Total	\$6.65	\$90.78	\$1.76	1.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.