

**General Information**

**Urbanized Area Statistics - 2010 Census**

316 Terre Haute, IN  
 53 Square Miles  
 92,742 Population  
 316 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**

570,697 Annual Passenger Miles (PMT)  
 396,189 Annual Unlinked Trips (UPT)  
 1,553 Average Weekday Unlinked Trips  
 122 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

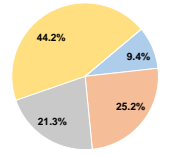
NTDID: 50053  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$235,129	9.4%
Local Funds	\$632,879	25.2%
State Funds	\$534,373	21.3%
Federal Assistance	\$1,110,411	44.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,512,792</b>	<b>100.0%</b>

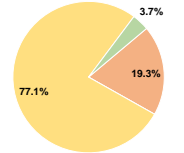
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$57,991	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$231,963	77.1%
Other Funds	\$11,000	3.7%
<b>Total Capital Funds Expended</b>	<b>\$300,954</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,128,140	84.7%
Materials and Supplies	\$330,043	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$54,609	2.2%
<b>Total Operating Expenses</b>	<b>\$2,512,792</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Modal Characteristics**

**Modal Overview**

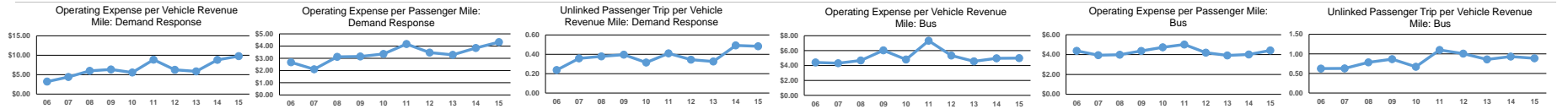
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$237,959	\$0	\$9,795	\$0	\$247,754
Demand Response	2	-	\$53,200	\$0	\$0	\$0	\$53,200
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$291,159</b>	<b>\$0</b>	<b>\$9,795</b>	<b>\$0</b>	<b>\$300,954</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,125,082	\$184,745	\$247,754	481,000	376,991	424,950	32,001	0.0	10	8	20.0%	2.8
Demand Response	\$387,710	\$50,385	\$53,200	89,697	19,198	39,712	11,062	0.0	3	2	33.3%	3.0
<b>Total</b>	<b>\$2,512,792</b>	<b>\$235,130</b>	<b>\$300,954</b>	<b>570,697</b>	<b>396,189</b>	<b>464,662</b>	<b>43,063</b>	<b>0.0</b>	<b>13</b>	<b>10</b>	<b>23.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.00	\$66.41	\$4.42	\$5.64
Demand Response	\$9.76	\$35.05	\$4.32	\$20.20
<b>Total</b>	<b>\$5.41</b>	<b>\$58.35</b>	<b>\$4.40</b>	<b>\$6.34</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.