

**General Information**

**Urbanized Area Statistics - 2010 Census**

322 Muncie, IN  
 47 Square Miles  
 90,580 Population  
 322 Pop. Rank out of 498 UZAs

**Service Consumption**

5,736,677 Annual Passenger Miles (PMT)  
 1,902,051 Annual Unlinked Trips (UPT)  
 6,839 Average Weekday Unlinked Trips  
 2,977 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

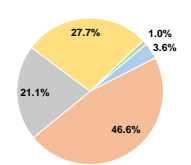
NTDID: 50054  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$247,225	3.6%
Local Funds	\$3,209,359	46.6%
State Funds	\$1,452,679	21.1%
Federal Assistance	\$1,904,201	27.7%
Other Funds	\$70,047	1.0%
<b>Total Operating Funds Expended</b>	<b>\$6,883,511</b>	<b>100.0%</b>

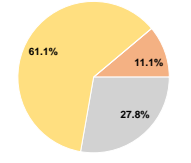
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$27,527	11.1%
State Funds	\$68,800	27.8%
Federal Assistance	\$151,472	61.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$247,799</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

27 Square Miles  
 70,085 Population

**Service Supplied**

1,058,275 Annual Vehicle Revenue Miles (VRM)  
 78,414 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	26	-	\$40,001	\$0	\$116,027	\$22,783	\$178,811
Demand Response	10	-	\$37,779	\$0	\$23,615	\$7,594	\$68,988
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$77,780</b>	<b>\$0</b>	<b>\$139,642</b>	<b>\$30,377</b>	<b>\$247,799</b>

**Summary of Operating Expenses (OE)**

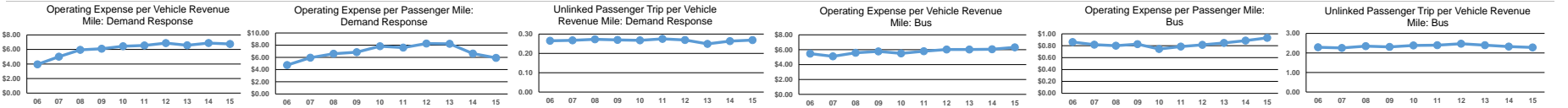
Salary, Wages, Benefits	\$5,486,660	80.7%
Materials and Supplies	\$891,550	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$421,908	6.2%
<b>Total Operating Expenses</b>	<b>\$6,800,118</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$83,393	
Purchased Transportation (Reported Separately)		

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$5,074,665	\$204,882	\$178,811	5,444,943	1,833,314	802,631	56,396	0.0	33	26	21.2%	7.6
Demand Response	\$1,725,453	\$42,343	\$68,988	291,734	68,737	255,644	22,018	0.0	15	10	33.3%	5.2
<b>Total</b>	<b>\$6,800,118</b>	<b>\$247,225</b>	<b>\$247,799</b>	<b>5,736,677</b>	<b>1,902,051</b>	<b>1,058,275</b>	<b>78,414</b>	<b>0.0</b>	<b>48</b>	<b>36</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.32	\$89.98	\$0.93	\$2.77
Demand Response	\$6.75	\$78.37	\$5.91	\$25.10
<b>Total</b>	<b>\$6.43</b>	<b>\$86.72</b>	<b>\$1.19</b>	<b>\$3.58</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.