

**General Information**

**Urbanized Area Statistics - 2010 Census**

139 Peoria, IL  
 144 Square Miles  
 266,921 Population  
 139 Pop. Rank out of 498 UZAs

**Service Consumption**

24,373,781 Annual Passenger Miles (PMT)  
 3,574,256 Annual Unlinked Trips (UPT)  
 12,636 Average Weekday Unlinked Trips  
 6,665 Average Saturday Unlinked Trips  
 2,446 Average Sunday Unlinked Trips

**Database Information**

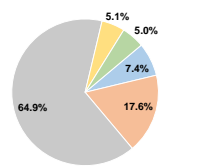
NTDID: 50056  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,935,655	7.4%
Local Funds	\$4,634,337	17.6%
State Funds	\$17,052,885	64.9%
Federal Assistance	\$1,345,815	5.1%
Other Funds	\$1,325,323	5.0%
<b>Total Operating Funds Expended</b>	<b>\$26,294,015</b>	<b>100.0%</b>

**Operating Funding Sources**



**Service Area Statistics**

105 Square Miles  
 209,896 Population

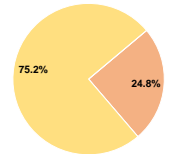
**Service Supplied**

3,025,772 Annual Vehicle Revenue Miles (VRM)  
 184,322 Annual Vehicle Revenue Hours (VRH)  
 85 Vehicles Operated in Maximum Service (VOMS)  
 98 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$277,513	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$840,058	75.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,117,571</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	48	-	\$0	\$0	\$0	\$551,372	\$551,372
Demand Response	-	37	\$357,950	\$208,249	\$0	\$0	\$566,199
<b>Total</b>	<b>48</b>	<b>37</b>	<b>\$357,950</b>	<b>\$208,249</b>	<b>\$0</b>	<b>\$551,372</b>	<b>\$1,117,571</b>

**Summary of Operating Expenses (OE)**

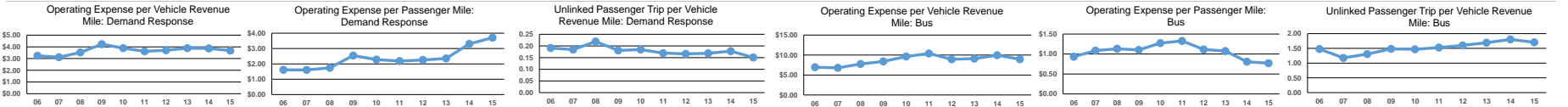
Salary, Wages, Benefits	\$14,573,078	67.1%
Materials and Supplies	\$3,036,449	14.0%
Purchased Transportation	\$3,024,161	13.9%
Other Operating Expenses	\$1,086,538	5.0%
<b>Total Operating Expenses</b>	<b>\$21,720,226</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,573,789	
Purchased Transportation (Reported Separately)		

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$17,973,567	\$1,615,991	\$551,372	23,363,415	3,420,705	2,007,776	110,754	0.0	59	48	18.6%	9.2
Demand Response	\$3,746,659	\$319,664	\$566,199	1,010,366	153,551	1,017,996	73,568	0.0	39	37	5.1%	5.7
<b>Total</b>	<b>\$21,720,226</b>	<b>\$1,935,655</b>	<b>\$1,117,571</b>	<b>24,373,781</b>	<b>3,574,256</b>	<b>3,025,772</b>	<b>184,322</b>	<b>0.0</b>	<b>98</b>	<b>85</b>	<b>13.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.95	\$162.28	\$0.77	\$5.25
Demand Response	\$3.68	\$50.93	\$3.71	\$24.40
<b>Total</b>	<b>\$7.18</b>	<b>\$117.84</b>	<b>\$0.89</b>	<b>\$6.08</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.