

General Information

Urbanized Area Statistics - 2010 Census

134 Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs

Service Consumption

10,228,670 Annual Passenger Miles (PMT)
 3,511,287 Annual Unlinked Trips (UPT)
 11,954 Average Weekday Unlinked Trips
 6,854 Average Saturday Unlinked Trips
 3,482 Average Sunday Unlinked Trips

Database Information

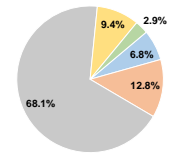
NTDID: 50057
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,211,412	6.8%
Local Funds	\$2,297,623	12.8%
State Funds	\$12,212,628	68.1%
Federal Assistance	\$1,682,220	9.4%
Other Funds	\$523,592	2.9%
Total Operating Funds Expended	\$17,927,475	100.0%

Operating Funding Sources



Service Area Statistics

46 Square Miles
 120,378 Population

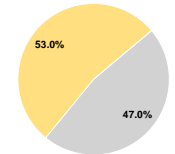
Service Supplied

2,476,784 Annual Vehicle Revenue Miles (VRM)
 169,268 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,449,906	47.0%
Federal Assistance	\$1,632,981	53.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,082,887	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$100,788	\$0	\$2,937,396	\$0	\$3,038,184
Demand Response	9	4	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$44,703	\$0	\$44,703
Total	53	7	\$100,788	\$0	\$2,982,099	\$0	\$3,082,887

Summary of Operating Expenses (OE)

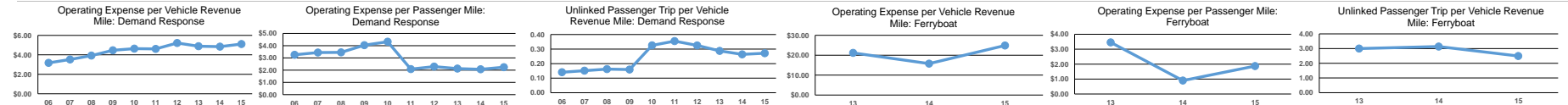
Salary, Wages, Benefits	\$13,266,167	75.9%
Materials and Supplies	\$2,382,198	13.6%
Purchased Transportation	\$681,603	3.9%
Other Operating Expenses	\$1,153,587	6.6%
Total Operating Expenses	\$17,483,555	100.0%
Reconciling OE Cash Expenditures	\$443,920	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,805,207	\$917,988	\$3,038,184	9,451,635	3,407,220	2,197,995	148,199	0.0	58	44	24.1%	9.4
Demand Response	\$1,359,612	\$183,096	\$0	606,406	72,132	265,977	19,362	0.0	17	13	23.5%	6.1
Ferryboat	\$318,736	\$110,328	\$44,703	170,629	31,935	12,812	1,707	0.0	3	3	0.0%	15.3
Total	\$17,483,555	\$1,211,412	\$3,082,887	10,228,670	3,511,287	2,476,784	169,268	0.0	78	60	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.19	\$106.65	\$1.67	\$4.64	1.6	23.0
Demand Response	\$5.11	\$70.22	\$2.24	\$18.85	0.3	3.7
Ferryboat	\$24.88	\$186.72	\$1.87	\$9.98	2.5	18.7
Total	\$7.06	\$103.29	\$1.71	\$4.98	1.4	20.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.