

General Information

Urbanized Area Statistics - 2010 Census

127 Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption

8,220,887 Annual Passenger Miles (PMT)
1,835,797 Annual Unlinked Trips (UPT)
6,352 Average Weekday Unlinked Trips
3,170 Average Saturday Unlinked Trips
985 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Service Area Statistics

155 Square Miles
227,502 Population

Service Supplied

1,960,946 Annual Vehicle Revenue Miles (VRM)
145,683 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

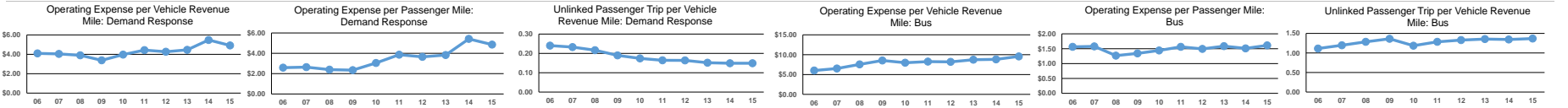
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Bus | 25 | - | \$56,805 | \$415,775 | \$616,124 | \$102,030 | \$1,190,734 |
| Demand Response | 22 ² | - ² | \$0 | \$22,102 | \$0 | \$14,283 | \$36,385 |
| Total | 47 | - | \$56,805 | \$437,877 | \$616,124 | \$116,313 | \$1,227,119 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$12,114,430 | \$1,150,666 | \$1,190,734 | 7,518,251 | 1,732,316 | 1,266,513 | 97,900 | 0.0 | 40 | 25 | 37.5% | 6.6 |
| Demand Response | \$3,767,851 ² | \$265,254 ² | \$36,385 | 702,636 | 103,481 | 694,433 | 47,783 | 0.0 | 33 | 22 ² | 33.3% | 6.4 |
| Total | \$15,882,281 | \$1,415,920 | \$1,227,119 | 8,220,887 | 1,835,797 | 1,960,946 | 145,683 | 0.0 | 73 | 47 | 35.6% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$9.57 | \$123.74 | \$1.61 | \$6.99 | 1.4 | 17.7 |
| Demand Response | \$5.43 | \$78.85 | \$5.36 | \$36.41 | 0.1 | 2.2 |
| Total | \$8.10 | \$109.02 | \$1.93 | \$8.65 | 0.9 | 12.6 |



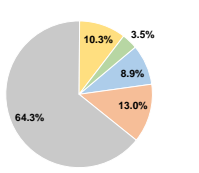
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³Excludes data for purchased transportation filed separately.
⁴This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$1,415,920 | 8.9% |
| Local Funds | \$2,061,218 | 13.0% |
| State Funds | \$10,226,228 | 64.3% |
| Federal Assistance | \$1,634,834 | 10.3% |
| Other Funds | \$555,067 | 3.5% |
| Total Operating Funds Expended | \$15,893,267 | 100.0% |

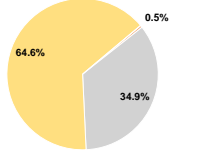
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$5,998 | 0.5% |
| State Funds | \$428,084 | 34.9% |
| Federal Assistance | \$793,037 | 64.6% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,227,119 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$12,560,336 | 80.8% |
| Materials and Supplies | \$1,746,994 | 11.2% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,234,860 | 7.9% |
| Total Operating Expenses | \$15,542,190 | 100.0% |
| Reconciling OE Cash Expenditures | \$10,986 | |
| Purchased Transportation (Reported Separately) | \$340,091 | |