

**General Information**

**Urbanized Area Statistics - 2010 Census**

206 Springfield, IL  
 92 Square Miles  
 161,316 Population  
 206 Pop. Rank out of 498 UZAs

**Service Consumption**

6,135,337 Annual Passenger Miles (PMT)  
 1,981,089 Annual Unlinked Trips (UPT)  
 7,079 Average Weekday Unlinked Trips  
 3,382 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

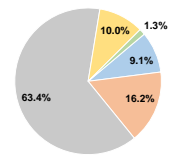
NTDID: 50059  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fare Revenues                         | \$1,298,476         | 9.1%          |
| Local Funds                           | \$2,308,485         | 16.2%         |
| State Funds                           | \$9,061,874         | 63.4%         |
| Federal Assistance                    | \$1,425,968         | 10.0%         |
| Other Funds                           | \$189,462           | 1.3%          |
| <b>Total Operating Funds Expended</b> | <b>\$14,284,265</b> | <b>100.0%</b> |

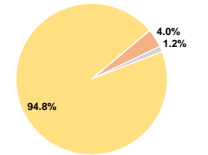
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$90,390           | 4.0%          |
| State Funds                         | \$27,178           | 1.2%          |
| Federal Assistance                  | \$2,141,292        | 94.8%         |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$2,258,860</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$10,910,692        | 79.3%         |
| Materials and Supplies                         | \$1,885,169         | 13.7%         |
| Purchased Transportation                       | \$0                 | 0.0%          |
| Other Operating Expenses                       | \$967,869           | 7.0%          |
| <b>Total Operating Expenses</b>                | <b>\$13,763,730</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$520,535           |               |
| Purchased Transportation (Reported Separately) |                     |               |

**Service Area Statistics**

65 Square Miles  
 123,682 Population

**Service Supplied**

1,818,804 Annual Vehicle Revenue Miles (VRM)  
 140,522 Annual Vehicle Revenue Hours (VRH)  
 60 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

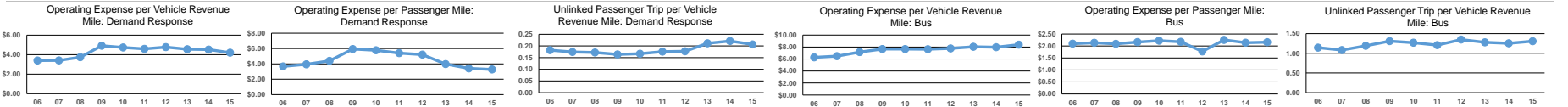
| Mode            | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                    | Total              |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|--------------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other              |                    |
| Bus             | 48                                   | -                        | \$47,925              | \$18,285              | \$203,197               | \$1,822,148        | \$2,091,555        |
| Demand Response | 12                                   | -                        | \$167,306             | \$0                   | \$0                     | \$0                | \$167,306          |
| <b>Total</b>    | <b>60</b>                            | <b>-</b>                 | <b>\$215,231</b>      | <b>\$18,285</b>       | <b>\$203,197</b>        | <b>\$1,822,148</b> | <b>\$2,258,861</b> |

**Operation Characteristics**

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus             | \$12,255,632        | \$1,098,714        | \$2,091,555           | 5,673,936              | 1,906,963             | 1,459,696                    | 112,876                      | 0.0                                    | 57                                     | 48                                   | 15.8%                  | 7.6                                     |
| Demand Response | \$1,508,098         | \$199,762          | \$167,306             | 461,401                | 74,126                | 359,108                      | 27,646                       | 0.0                                    | 19                                     | 12                                   | 36.8%                  | 8.1                                     |
| <b>Total</b>    | <b>\$13,763,730</b> | <b>\$1,298,476</b> | <b>\$2,258,861</b>    | <b>6,135,337</b>       | <b>1,981,089</b>      | <b>1,818,804</b>             | <b>140,522</b>               | <b>0.0</b>                             | <b>76</b>                              | <b>60</b>                            | <b>21.1%</b>           |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |
|-----------------|---|---|---------------------------------------|--|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Bus             | \$8.40                                      | \$108.58                                    | \$2.16                                | \$6.43   |
| Demand Response | \$4.20                                      | \$54.55                                     | \$3.27                                | \$20.35  |
| <b>Total</b>    | <b>\$7.57</b>                               | <b>\$97.95</b>                              | <b>\$2.24</b>                         | <b>\$6.95</b>                                  |



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.