http://www.smtd.org/ 928 South Ninth Street Springfield, IL 62703

Springfield Mass Transit District 2015 Annual Agency Profile

			General Inform	ation						Financial In	offormatio	n	
Jrbanized Area Statistic 206 Springfield, IL	vice Consumption	es (PMT)	Database Information NTDID: 50059			Sources of Operating Funds Expended Fare Revenues \$1,298,476			Operating Funding Sou 9.1%				
92 Square Miles		1,981,089 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$2,308,485	16.2%			
161,316 Popula		7,079 Average Weekday Unlinked Trips 3,382 Average Saturday Unlinked Trips						State Funds Federal Assistance	\$9,061,874	63.4%		10.0% 1.3	
206 Pop. R	ank out of 498 UZAs								\$1,425,968	10.0%		9.1%	
		Av	verage Sunday Unlin	ked Trips					Other Funds	\$189,462	1.3%		9.1%
								Total Opera	ting Funds Expended	\$14,284,265	100.0%	63.4%	16.2%
ervice Area Statistics		Service Supplied							Sources of Capi	ital Funds Expended		03.478	10.2%
65 Square Miles 123,682 Population			ue Miles (VRM)				F	are Revenues	\$0	0.0%			
		140,522 Annual Vehicle Revenue Hours (VRH) 60 Vehicles Operated in Maximum Service (VOMS			3)			Local Funds		\$90,390	4.0%		
								State Funds	\$27,178	1.2%			
		76 Ve	hicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$2,141,292	94.8%		
									Other Funds	\$0	0.0%	Capital Fi	unding Source
			Modal Characte	eristics				Total Cap	bital Funds Expended	\$2,258,860	100.0%		
	Vehicles O												
lodal Overview		in Maximum Service Directly Purchased R		Use: Systems and	of Capital Funds Facilities and			Summary of Oper		ating Expenses (OE)			
lode	Operated	Transportation	Revenue Vehicles	Guideways	Stations	Other	Total	Salary W	ages, Benefits	\$10.910.692	79.3%		
us	48	-	\$47.925	\$18.285	\$203.197	\$1.822.148	\$2.091.555		s and Supplies	\$1,885,169	13.7%		
emand Response	12	-	\$167,306	\$0	\$0	\$0	\$167,306		Transportation	•	0.0%		
otal	60		\$215,231	\$18,285	\$203,197	\$1,822,148	\$2,258,861	Other Opera	ating Expenses	\$967,869	7.0%	94.8%	
								Total	Operating Expenses	\$13,763,730	100.0%		
									h Expenditures Transportation ed Separately)	\$520,535			
peration Characteristi	CS		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	/ehicles Available for	Vehicles Operated in		Percent	Average Fle
ode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Year
us	\$12,255,632	\$1,098,714	\$2,091,555	5,673,936	1,906,963	1,459,696	112,876	0.0	57	48		15.8%	7
emand Response	\$1,508,098	\$199,762	\$167,306	461,401	74,126	359,108	27,646	0.0	19	12		36.8%	8
otal	\$13,763,730	\$1,298,476	\$2,258,861	6,135,337	1,981,089	1,818,804	140,522	0.0	76	60		21.1%	
Performance Measures Service Efficiency									Service Effe	ctiveness			
		Operating Expenses per Operating Expenses per					penses per Operating Expenses per Unlinked		Unlinked Trips per		Unlinked Trips pe		
ode		Vehicle Revenue Mile	v	ehicle Revenue Hour		lode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicle	e Revenue Ho
us		\$8.40 \$4.20		\$108.58 \$54.55		us Iemand Response		\$2.16 \$3.27	\$6.43 \$20.35		1.3 0.2		16
emand Response		\$4.20		\$97.95		otal		\$3.27 \$2.24	\$20.35 \$6.95		0.2		14
Operating Expense pe Mile: Demand		Demand Response Reve		Revenue Mile: Der	nue Mile: Demand Response		ating Expense per Vehicle Revenue Mile: Bus \$2.50 \$2.00		\$2.00		Unlinked Passenger Trip per Vehicle Revenue Mile: Bus		
	\$4.00 \$2.00 1 12 13 14 15 \$0.00 06	07 08 09 10 11		0.15 0.10 0.05 0.00 06 07 08 09 11	11 12 13 14	\$6.00 \$4.00 \$2.00 15 \$0.00 \$0.00 \$0.00 \$0.00	08 09 10 11 12	\$1.50 \$1.00 \$0.50 \$0.00 13 14 15 06	07 08 09 10 11 1	0.50 0.00 06	07 08 0	9 10 11 12	13 14 15

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.