

General Information

Urbanized Area Statistics - 2010 Census

224 Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

26,340,519 Annual Passenger Miles (PMT)
 13,536,428 Annual Unlinked Trips (UPT)
 46,790 Average Weekday Unlinked Trips
 19,884 Average Saturday Unlinked Trips
 12,115 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
 Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
 141,471 Population

Service Supplied

3,443,259 Annual Vehicle Revenue Miles (VRM)
 299,382 Annual Vehicle Revenue Hours (VRH)
 119 Vehicles Operated in Maximum Service (VOMS)
 127 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	95	-	\$135,120	\$31,009	\$2,941,656	\$7,126	\$3,114,911
Demand Response	8	16	\$0	\$0	\$0	\$0	\$0
Total	103	16	\$135,120	\$31,009	\$2,941,656	\$7,126	\$3,114,911

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$31,324,909	\$7,223,714	\$3,114,911	25,590,438	13,391,124	3,104,664	260,508	0.0	102	95	6.9%	7.9
Demand Response	\$1,324,073	\$257,044	\$0	750,081	145,304	338,595	38,874	0.0	25	24	4.0%	4.9
Total	\$32,648,982	\$7,480,758	\$3,114,911	26,340,519	13,536,428	3,443,259	299,382	0.0	127	119	6.3%	

Performance Measures

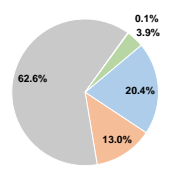
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.09	\$120.25	Bus	\$1.22	\$2.34	4.3	51.4
Demand Response	\$3.91	\$34.06	Demand Response	\$1.77	\$9.11	0.4	3.7
Total	\$9.48	\$109.05	Total	\$1.24	\$2.41	3.9	45.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,739,347	20.4%
Local Funds	\$4,305,626	13.0%
State Funds	\$20,640,985	62.6%
Federal Assistance	\$41,783	0.1%
Other Funds	\$1,271,063	3.9%
Total Operating Funds Expended	\$32,998,804	100.0%

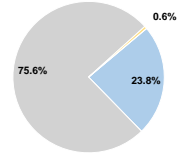
Operating Funding Sources



Sources of Capital Funds Expended

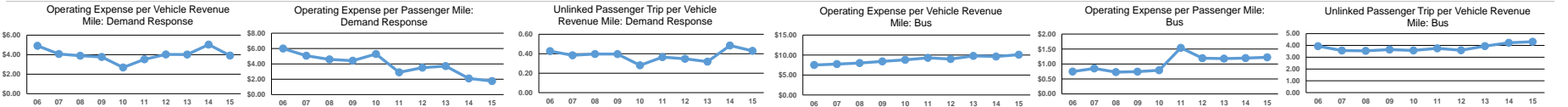
Fare Revenues	\$741,411	23.8%
Local Funds	\$0	0.0%
State Funds	\$2,355,782	75.6%
Federal Assistance	\$17,718	0.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,114,911	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,396,478	77.8%
Materials and Supplies	\$4,670,732	14.3%
Purchased Transportation	\$414,306	1.3%
Other Operating Expenses	\$2,167,466	6.6%
Total Operating Expenses	\$32,648,982	100.0%
Reconciling OE Cash Expenditures	\$349,822	
Purchased Transportation (Reported Separately)		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.