

General Information

Urbanized Area Statistics - 2010 Census

313 Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

53 Square Miles
 81,337 Population

Service Consumption

4,301,499 Annual Passenger Miles (PMT)
 1,484,841 Annual Unlinked Trips (UPT)
 4,821 Average Weekday Unlinked Trips^a
 5,148 Average Saturday Unlinked Trips^a
 Average Sunday Unlinked Trips^a

Service Supplied

1,136,544 Annual Vehicle Revenue Miles (VRM)
 81,415 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50061
 Reporter Type: Full Reporter

Financial Information

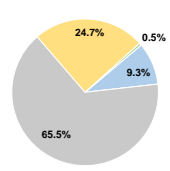
Sources of Operating Funds Expended

Fare Revenues	\$575,543	9.3%
Local Funds	\$0	0.0%
State Funds	\$4,039,021	65.5%
Federal Assistance	\$1,521,884	24.7%
Other Funds	\$33,567	0.5%
Total Operating Funds Expended	\$6,170,015	100.0%

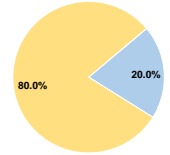
Sources of Capital Funds Expended

Fare Revenues	\$27,420	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,680	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,100	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,506,852	73.0%
Materials and Supplies	\$990,906	16.1%
Purchased Transportation	\$224,956	3.6%
Other Operating Expenses	\$447,301	7.2%
Total Operating Expenses	\$6,170,015	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview

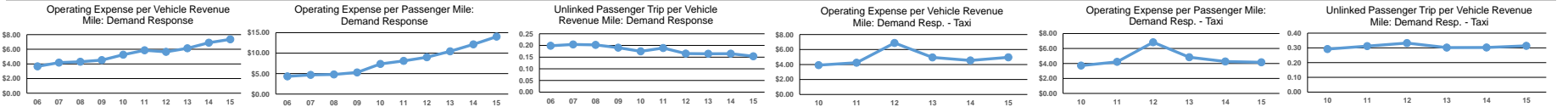
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	22	-	\$0	\$0	\$0	\$137,100	\$137,100	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Total	28	7	\$0	\$0	\$0	\$137,100	\$137,100	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,106,648	\$511,348	\$137,100	4,180,847	1,451,408	974,599	67,551	0.0	24	22	8.3%	10.8
Demand Response - Taxi	\$264,913	\$31,428	\$0	63,699	16,763	53,454	3,263	0.0	7	7	0.0%	0.0
Demand Response	\$798,454	\$60,187	\$0	56,953	16,670	108,491	10,601	0.0	6	6	0.0%	4.7
Total	\$6,170,015	\$602,963	\$137,100	4,301,499	1,484,841	1,136,544	81,415	0.0	37	35	5.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.24	\$75.60	\$1.22	\$3.52	1.5	21.5
Demand Response - Taxi	\$4.96	\$81.19	\$4.16	\$15.80	0.3	5.1
Demand Response	\$7.36	\$75.32	\$14.02	\$47.90	0.2	1.6
Total	\$5.43	\$75.78	\$14.43	\$4.16	1.3	18.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.