

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

2,147,039,829 Annual Passenger Miles (PMT)
515,964,831 Annual Unlinked Trips (UPT)
1,640,910 Average Weekday Unlinked Trips
1,027,847 Average Saturday Unlinked Trips
760,079 Average Sunday Unlinked Trips

Database Information

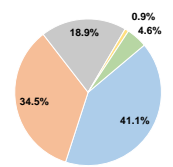
NTDID: 50066
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$591,366,583	41.1%
Local Funds	\$497,086,915	34.5%
State Funds	\$272,256,013	18.9%
Federal Assistance	\$12,365,836	0.9%
Other Funds	\$66,193,258	4.6%
Total Operating Funds Expended	\$1,439,268,605	100.0%

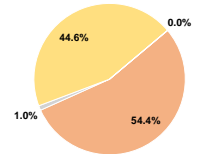
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$266,670,800	54.4%
State Funds	\$4,890,613	1.0%
Federal Assistance	\$218,663,220	44.6%
Other Funds	\$155,442	0.0%
Total Capital Funds Expended	\$490,380,075	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,150,018,535	84.4%
Materials and Supplies	\$133,337,089	9.8%
Purchased Transportation		0.0%
Other Operating Expenses	\$80,014,184	5.9%
Total Operating Expenses	\$1,363,369,808	100.0%
Reconciling OE Cash Expenditures	\$75,898,797	
Purchased Transportation (Reported Separately)		

Service Area Statistics

314 Square Miles
3,345,983 Population

Service Supplied

123,575,311 Annual Vehicle Revenue Miles (VRM)
9,693,529 Annual Vehicle Revenue Hours (VRH)
2,728 Vehicles Operated in Maximum Service (VOMS)
3,409 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

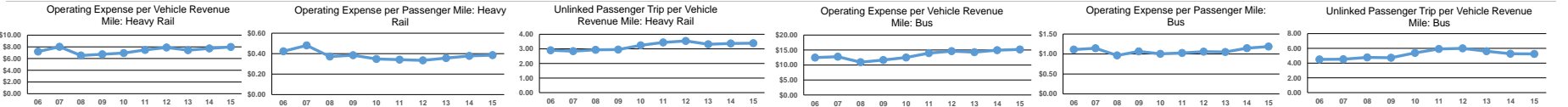
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	1,594	-	\$159,041,184	\$11,537,414	\$14,803,446	\$16,324,592	\$201,706,636
Heavy Rail	1,134	-	\$20,639,102	\$66,434,073	\$201,380,892	\$219,373	\$288,673,440
Total	2,728	-	\$179,680,286	\$77,971,487	\$216,184,338	\$16,543,965	\$490,380,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$794,303,144	\$292,070,922	\$201,706,636	669,641,703	274,288,766	52,277,748	5,729,637	3.8	1,891	1,594	15.7%	7.2
Heavy Rail	\$569,066,664	\$299,295,661	\$288,673,440	1,477,398,126	241,676,065	71,297,563	3,963,892	0.0	1518	1,134	25.3%	14.9
Total	\$1,363,369,808	\$591,366,583	\$490,380,076	2,147,039,829	515,964,831	123,575,311	9,693,529	3.8	3,409	2,728	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$15.19	\$138.63	\$1.19	\$2.90
Heavy Rail	\$7.98	\$143.56	\$0.39	\$2.35
Total	\$11.03	\$140.65	\$0.63	\$2.64



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.