Richland County Transit

2015 Annual Agency Profile

35 North Park Street Fiscal Officer: Ms. Kathy Adams Mansfield, OH 44902 419-774-6396



372 Mansfield, OH 50 Square Miles

75,250 Population 372 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

39 Square Miles 66,787 Population

Service Consumption

277,340 Annual Unlinked Trips (UPT)

Service Supplied

392,428 Annual Vehicle Revenue Miles (VRM) 28,631 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50090

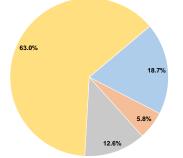
Reporter Type: Reduced Reporter

Financial Information

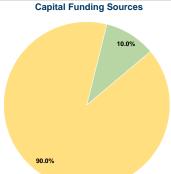




Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$226,846 90.0% Other Funds \$25,205 10.0% **Total Capital Funds Expended** \$252,051 100.0%



Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	-	8	\$1,222,237	\$224,263	\$0	258,971	280,936	19,727	6.5
Demand Response	-	6	\$565,391	\$109,855	\$252,051	18,369	111,492	8,904	7.2
Total	-	14	\$1,787,628	\$334,118	\$252,051	277,340	392,428	28,631	

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Performance Measures

	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Bus	\$4.35	\$61.96			
Demand Response	\$5.07	\$63.50			
Total	\$4.56	\$62.44			

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$4.72	0.9	13.1			
Demand Response	\$30.78	0.2	2.1			
Total	\$6.45	0.7	9.7			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.