Wausau Area Transit System

2015 Annual Agency Profile

420 Plumer Street Transit Director: Mr. Greg Seubert Wausau, WI 54403

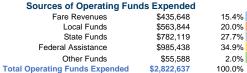


Urbanized Area (UZA) Statistics - 2010 Census

375 Wausau, WI

47 Square Miles 74,632 Population

375 Pop. Rank out of 498 UZAs



Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Service Area Statistics

19 Square Miles 39,302 Population

Service Consumption

579,548 Annual Unlinked Trips (UPT)

Service Supplied

382,375 Annual Vehicle Revenue Miles (VRM) 27,606 Annual Vehicle Revenue Hours (VRH)

Database Information

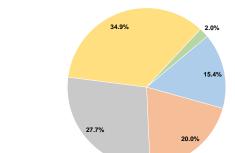
NTDID: 50091

Reporter Type: Reduced Reporter

Financial Information







Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years¹ |
|-----------------|----------------------|-----------------------------|-----------------------|---------------|------------------|--------------------------|---------------------------------|---------------------------------|--------------------------------|
| Bus | 18 | - | \$2,622,874 | \$430,033 | \$0 | 577,044 | 375,626 | 27,028 | 6.2 |
| Demand Response | 3 | - | \$199,762 | \$5,615 | \$0 | 2,504 | 6,749 | 578 | 3.0 |
| Total | 21 | - | \$2,822,636 | \$435,648 | \$0 | 579,548 | 382,375 | 27,606 | |

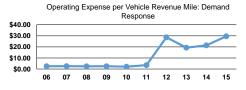
Heas of

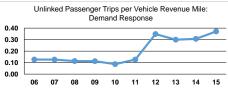
Performance Measures

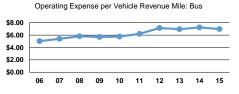
Service Efficiency

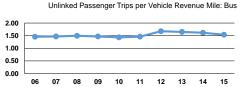
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | |
|-----------------|--|--|--|
| Bus | \$6.98 | \$97.04 | |
| Demand Response | \$29.60 | \$345.61 | |
| Total | \$7.38 | \$102.25 | |

| | Service Effectiveness | | | | | |
|-----------------|--|--|--|--|--|--|
| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | |
| Bus | \$4.55 | 1.5 | 21.3 | | | |
| Demand Response | \$79.78 | 0.4 | 4.3 | | | |
| Total | \$4.87 | 1.5 | 21.0 | | | |









715-842-9287

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.