

General Information

Urbanized Area Statistics - 2010 Census

288 Rochester, MN
 51 Square Miles
 107,677 Population
 288 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

6,233,552 Annual Passenger Miles (PMT)
 1,746,642 Annual Unlinked Trips (UPT)
 6,712 Average Weekday Unlinked Trips
 687 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

NTDID: 50092
 Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
 104,230 Population

Service Supplied

1,356,234 Annual Vehicle Revenue Miles (VRM)
 87,270 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

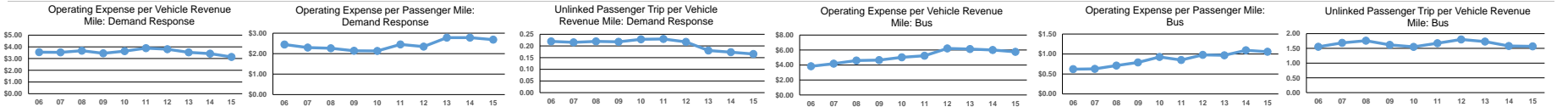
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	37	\$3,245,682	\$0	\$105,442	\$881,638	\$4,232,762
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$3,245,682	\$0	\$105,442	\$881,638	\$4,232,762

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,250,562	\$2,115,219	\$4,232,762	5,915,076	1,701,580	1,083,941	70,072	0.0	52	37	28.8%	8.6
Demand Response	\$854,442	\$152,858	\$0	318,476	45,062	272,293	17,198	0.0	6	5	16.7%	3.0
Total	\$7,105,004	\$2,268,077	\$4,232,762	6,233,552	1,746,642	1,356,234	87,270	0.0	58	42	27.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.77	\$89.20	\$1.06	\$3.67
Demand Response	\$3.14	\$49.68	\$2.68	\$18.96
Total	\$5.24	\$81.41	\$1.14	\$4.07



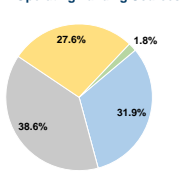
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,268,077	31.9%
Local Funds	\$0	0.0%
State Funds	\$2,742,742	38.6%
Federal Assistance	\$1,964,143	27.6%
Other Funds	\$130,042	1.8%
Total Operating Funds Expended	\$7,105,004	100.0%

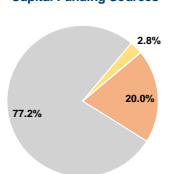
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$846,553	20.0%
State Funds	\$3,269,297	77.2%
Federal Assistance	\$116,913	2.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,232,763	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$444,710	6.3%
Materials and Supplies	\$1,139,445	16.0%
Purchased Transportation	\$5,056,367	71.2%
Other Operating Expenses	\$464,482	6.5%
Total Operating Expenses	\$7,105,004	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)