

**General Information**

**Urbanized Area Statistics - 2010 Census**

3 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Other UZAs Served**

256 Kenosha, WI-IL; 0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

**Service Area Statistics**

1,940 Square Miles  
 7,261,176 Population

**Service Consumption**

1,623,729,348 Annual Passenger Miles (PMT)  
 72,631,172 Annual Unlinked Trips (UPT)  
 264,020 Average Weekday Unlinked Trips  
 60,244 Average Saturday Unlinked Trips  
 37,473 Average Sunday Unlinked Trips

**Service Supplied**

43,419,650 Annual Vehicle Revenue Miles (VRM)  
 1,424,298 Annual Vehicle Revenue Hours (VRH)  
 1,062 Vehicles Operated in Maximum Service (VOMS)  
 1,186 Vehicles Available for Maximum Service (VAMS)

**Database Information**

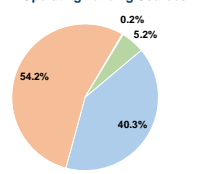
NTDID: 50118  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$292,925,412	40.3%
Local Funds	\$393,757,295	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,386,912	0.2%
Other Funds	\$37,962,278	5.2%
<b>Total Operating Funds Expended</b>	<b>\$726,031,897</b>	<b>100.0%</b>

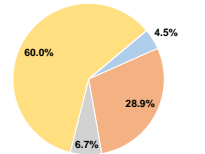
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$10,363,134	4.5%
Local Funds	\$67,152,119	28.9%
State Funds	\$15,643,574	6.7%
Federal Assistance	\$139,461,074	60.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$232,619,901</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$554,784,817	78.5%
Materials and Supplies	\$111,808,309	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$40,089,210	5.7%
<b>Total Operating Expenses</b>	<b>\$706,682,336</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$19,349,561	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,062	-	\$86,211,897	\$114,369,218	\$32,038,786	\$0	\$232,619,901
<b>Total</b>	<b>1,062</b>	<b>-</b>	<b>\$86,211,897</b>	<b>\$114,369,218</b>	<b>\$32,038,786</b>	<b>\$0</b>	<b>\$232,619,901</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$706,682,336	\$337,413,270	\$232,619,901	1,623,729,348	72,631,172	43,419,650	1,424,298	0.0	1,186	1,062	10.5%	25.8
<b>Total</b>	<b>\$706,682,336</b>	<b>\$337,413,270</b>	<b>\$232,619,901</b>	<b>1,623,729,348</b>	<b>72,631,172</b>	<b>43,419,650</b>	<b>1,424,298</b>	<b>0.0</b>	<b>1,186</b>	<b>1,062</b>	<b>10.5%</b>	<b>25.8</b>

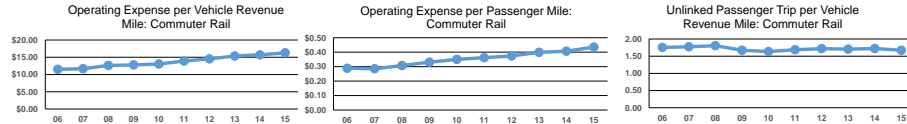
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.28	\$496.16
<b>Total</b>	<b>\$16.28</b>	<b>\$496.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.44	\$9.73	1.7	51.0
<b>Total</b>	<b>\$0.44</b>	<b>\$9.73</b>	<b>1.7</b>	<b>51.0</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.