

General Information

Urbanized Area Statistics - 2010 Census
11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption
98,630,402 Annual Passenger Miles (PMT)
24,183,867 Annual Unlinked Trips (UPT)
77,301 Average Weekday Unlinked Trips^a
46,787 Average Saturday Unlinked Trips^a
29,113 Average Sunday Unlinked Trips^a

Database Information
NTDID: 50119
Reporter Type: Full Reporter

Service Area Statistics
144 Square Miles
713,777 Population

Service Supplied
10,959,913 Annual Vehicle Revenue Miles (VRM)
1,503,282 Annual Vehicle Revenue Hours (VRH)
454 Vehicles Operated in Maximum Service (VOMS)
585 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

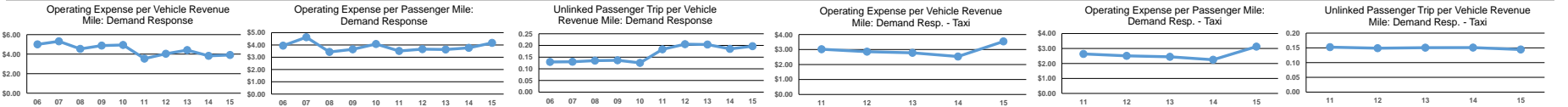
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	229	-	\$30,632,165	\$2,350,244	\$1,901,551	\$20,600	\$34,904,560	
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Total	229	225	\$30,632,165	\$2,350,244	\$1,901,551	\$20,600	\$34,904,560	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$95,111,926	\$19,052,133	\$34,904,560	96,434,577	23,899,523	9,010,295	703,008	0.0	359	229	36.2%	7.1
Demand Response - Taxi	\$6,696,220	\$628,148	\$0	2,141,631	272,990	1,891,944	794,027	0.0	223	223	0.0%	
Demand Response	\$225,691	\$25,503	\$0	54,194	11,354	57,674	6,247	0.0	3	2	33.3%	
Total	\$102,033,837	\$19,705,784	\$34,904,560	98,630,402	24,183,867	10,959,913	1,503,282	0.0	585	454	22.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.56	\$135.29	\$0.99	\$3.98	2.7	34.0
Demand Response - Taxi	\$3.54	\$8.43	\$3.13	\$24.53	0.1	0.3
Demand Response	\$3.91	\$36.13	\$4.16	\$19.88	0.2	1.8
Total	\$9.31	\$67.87	\$1.03	\$4.22	2.2	16.1



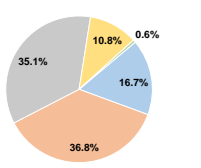
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,052,133	16.7%
Local Funds	\$41,916,099	36.8%
State Funds	\$39,955,093	35.1%
Federal Assistance	\$12,298,607	10.8%
Other Funds	\$674,954	0.6%
Total Operating Funds Expended	\$113,896,886	100.0%

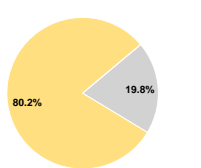
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,898,974	19.8%
Federal Assistance	\$28,005,586	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,904,560	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$60,498,036	59.3%
Materials and Supplies	\$19,462,062	19.1%
Purchased Transportation	\$6,853,222	6.7%
Other Operating Expenses	\$15,220,517	14.9%
Total Operating Expenses	\$102,033,837	100.0%
Reconciling OE Cash Expenditures	\$11,863,050	
Purchased Transportation (Reported Separately)		